

## Republic of the Philippines Department of Education Cordillera Administrative Region SCHOOLS DIVISON OF BAGUIO CITY #82 Military Cut-off Road, Baguio City



19 April 2018

APR 2 3 200



Schools Division Office Order No. \_\_\_\_\_\_series 2018

## SUBMISSION OF SUPPLEMENTAL WORK AND FINANCIAL PLANS and OTHER RELATED REPORTS for SPECIAL PROGRAMS

To: Soraya T. Faculo, PhD, Asst. Schools Division Superintendent Chief – School Governance and Operations Division Chief – Curriculum Implementation Division All Other Concerned

- The Budget Section of this Office has received allotments through Sub-Allotment Release Orders (Sub-AROs) for special programs, projects and activities to be implemented this Fiscal Year 2018.
- Relative hereto, you are requested to submit supplementary Work and Financial Plans (WFP) and Annual Procurement Plans (APP) for the different activities to support for the request of Notice of Cash Allocations (NCA) for the sub-AROs from the Department of Budget and Management (DBM).
- Moreover, the said plans shall be the basis for the Bids and Awards Committee (BAC) for procurement activities, Budget Section for obligations and Accounting Section for disbursements.
- Deadline for the submission of WFPs and APPs will be on or before April 30, 2018. All Chiefs and Section Heads shall monitor the submission of the abovementioned requirements.
- 5. Attached is the list of Sub-AROs for your information and appropriate action.

6. Please be guided accordingly.

FEDERICO P. MARTIN, EdD, CESO V Schools Division Superintendent

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## LIST of Sub-Allotment Release Orders as of April 2018

PROGRAM/PROJECT/ACTIVITY	PURPOSE	Sub-ARO No.	AMOUNT	DIVISION/UNIT RESPONSIBLE
	To cover expenses on the Conduct of the 2018			
National Literacy Policies and Programs	National Literacy Conference and Awards	OSEC-CAR-18-1940	2,800,000.00	OSDS
Building Partnerships and Linkages	Adopt-a-School Program Support Fund to the			
Program	Division Office	OSEC-CAR-18-2201	100,000.00	SGOD
Building Partnerships and Linkages	Program Support Fund for Local Stakeholders			
Program	Convergence	OSEC-CAR-18-2431	85,000.00	SGOD- SocMob
National Assessment Systems for Basic	Conduct of Year-End-Capacity Building Workshop for			
Education	BEA personnel	OSEC-CAR-18-2531	440,000.00	CID
Building Partnerships and Linkages	Program Support Fund for Government and			
Program	Community Partnerships Management	OSEC-13-18-2724	109,400.00	SGOD
	Financial Assistance for the Establishment and	SDO-BAGUIOCITY-18-		
Scribor-based recalling Frogram	Maintenance of School Gardes under Gulayan sa	104		
		SDO-BAGUIOCITY-18-		
School-Based Feeding Program	2018 School Based Feeding Program	096	1,784,160.00	SGOD-HNS
	For the electrification of Un-Energized Schools and			
Basic Education Facilities	Modernization of Electrical Systems of On-Grid			
	Schools	OSEC-CAR-18-1824	5,321,873.79	SGOD-BEFF
	Payment of 2018 special hardship allowance to			
	teachers exposed to hardship r difficulty in the place			
implementation of Cash Allowance,	of work, tachers assigned to multi-grade classes,			
Hardship ray	mobile teachers and alternative learning system	SDO-BAGUIOCITY-18-		
	coordinators	081	386,880.00	CID-ALS
Indigenous Peoples Education (Iped)	Indigenous Peoples Education Program Support Fund	SDO-BAGUIOCITY-18-		
Program	for FY 2018	017	1,083,000.00	CID
Disaster Preparedness and Response	Expenses for planning, monitoring and evaluation of			
Program	schools to be conducted by DRRM Coordinators	OSEC-CAR-18-0072	69,600.00	SGOD