

LETTER HEAD

PROGRAM OF WORKS
REPAIR OF TO BE CONVERTED AS DENTAL/MEDICAL CLINIC / BEFF REPAIR 2018

School: Baguio Central School			Date:			
School I.D: 136382			Budget Allocation:		PHP 349,999.37	
Region: Cordillera Administrative Region			Engineering and Administrative Overhead:			
Division: Baguio,Division of			Approved Budget for Contract:			
Project Title:			Completion Period:		60 calendar days	
REPAIR OF CLASSROOM TO BE CONVERTED AS DENTAL/MEDICAL CLINIC			Minimum Required Manpower:			
			General Foreman		Welder	Carpenter
			Helper		Mason	Painter
Plan:			Minimum Required Equipment:			
Location:			Hand Tools			
Yandoc St, Baguio, Benguet			Welding Machine			
			One-Bagger Mixer			
Bar Cutter						
Item I.D.	Item Description	% of Total	Unit	Quantity	Total Cost	Remarks
Building #1: DEPED STANDARD SB 1STY 2CL 8X7M						
	GENERAL REQUIREMENTS		lot	1.00		
1.00	Earthworks		lot	1.00		
5.00	Masonry Works		lot	1.00		
9.00	Carpentry Works		bd.ft	116.58		
6.00	Doors and Windows		lot	1.00		
10.00	Electrical Works		lot	1.00		
11.00	Plumbing Works		lot	1.00		
13.00	Painting Works		sqm	224.72		
14.00	Tile Works		sq.m	75.54		
	Sub-Total					
	II. INDIRECT COST ____% of (I)					
	Overhead Expenses (8%)					
	Contingencies (3%)					
	Miscellaneous (1%)					
	Contractor's Profit (____%)					
	Sub-Total					
	III. TAX 5% of (I+II)					
	Sub-Total					
	IV. TOTAL CONSTRUCTION COST (I + II + III)					

Prepared By:

CONTRACTOR
Name of Firm

LETTER HEAD

PROJECT : REPAIR OF CLASSROOM TO BE USED/ CONVERTED TO DENTAL/ MEDICAL CLINIC (7.00m x 9.00m)
SCHOOL : BAGUIO CENTRAL SCHOOL
LOCATION : YANDOC ST.,BAGUIO CITY
OWNER : DEPARTMENT OF EDUCATION
SUBJECT : APPROVED BUDGET FOR CONTRACT

I.D. NO	DESCRIPTION	UNIT	QTY	UNIT COST		TOTAL COST		GRAND TOTAL
				MATERIAL	LABOR	MATERIAL	LABOR	
	GENERAL REQUIREMENTS							
	Mobilization/Temporary Structures, Utilities and Services/Demobilization	lot	1.00					
	Safety and Health	lot	1.00					
	Project Billboard	lot	1.00					
	Sub-total							
1.0000	Earthworks							
	Chipping of Concrete	sqm	20.46					
	Excavation	cum	0.27					
	Sub-total							
5.0000	Masonry Works							
	Masonry Wall	sq.m	20.46					
5.0400	CHB 4" thk	pc	256.00					
5.0200	Portland Cement	bag	11.00					
5.0300	Washed Sand	cu.m	1.00					
5.0600	10mm x 6m RSB	kg	28.00					
5.0700	G.I. Tie Wire	kg	1.00					
	Plastering	sq.m	40.92					
5.0200	Portland Cement	bag	14.00					
5.0300	Washed Sand	cu.m	2.00					
	Sub-total							
9.00	Carpentry Works							
	Partition Wall (Dry Wall)	sq.m	21.77					
9.02	Plywood, Ordinary 1/4" x 4' x 8'	pc	16.00					
9.13	Rough Lumber, Sun Dried, Tanguile	bd.ft	116.58					
9.22	Finishing Nails	kg	1.00					
9.23	Common Wire Nails	kg	3.00					
9.24	Concrete Nails	kg	1.00					
9.42	Wood Preservative, Brown	L	1.00					
	Sub-total							
6.00	Doors and Windows							
6.03	D-2, (0.90m x 2.10m) Flush Door	set	3.00					
6.03	D-3, (0.70m x 2.10m) Flush Door	set	2.00					
	Sub-total							
10.00	Electrical Works							
	Roughing-ins							
10.02	Electrical Conduit uPVC, 20mmØ	pc	34.00					
10.02	Electrical Conduit uPVC, 25mmØ	pc	4.00					
10.07	RSC 25mmØ	pc	6.00					
10.16	Junction Box, 4" x 4" G.I.	pc	16.00					
10.17	Utility Box, 2" x 4" G.I.	pc	19.00					
	Wires & Fixtures							
10.10	14.0 mm² THHN Wire	m	36.00					
10.10	8.0 mm² THHN Wire	m	16.00					
10.10	3.5 mm² THHN Wire	m	206.00					
10.09	3.5 mm² TW(G) Wire	m	50.00					
10.28	Duplex Convenience Outlet, Grounding Type, 20A, 230V	pc	12.00					
10.23	Single Pole Wall Switch in One Switch Plate (10 AMP, 230V)	pc	2.00					
10.24	2 Single Pole Wall Switches in One Switch Plate (10 AMP, 230V)	pc	3.00					
10.20	FL 2 x 40W Industrial Type	set	14.00					
10.19	1 -18W, 230V, 60Hz AC, Compact Fluorescent Lighting Fixture with Medium Base Keyless Type Porcelain Receptacle	set	1.00					
10.48	Panel Box, Flush Type, 4 Branches	set	1.00					
10.38	Circuit Breaker, 20A 2P	set	3.00					
10.42	Circuit Breaker, 70A 2P	set	1.00					
10.58	Electrical Tape	pc	5.00					
	Sub-total							
11.00	Plumbing Works							
11.70	Lavatory, Including Fittings and Accessories	set	1.00					
11.70	Faucet	set	4.00					
11.72	S.S. Sink with Strainer and P-Trap	set	3.00					
11.62	Water Closet 1.6gpf with Accessories	set	1.00					
11.61	Water Closet Flange	set	1.00					
11.04	PP-R Pipe 1"Ø	pc	6.00					

11.05	PP-R Pipe 3/4"Ø	pc	5.00				
11.23	PP-R Elbow 90° x 1"Ø	pc	2.00				
11.22	PP-R Elbow 90° x 3/4"Ø	pc	5.00				
11.23	PP-R Elbow 1" x ¾"Ø	pc	1.00				
11.16	PP-R Tee, 3/4"Ø	pc	9.00				
11.20	PP-R Tee, 1" x ¾"Ø	pc	4.00				
11.46	Gate Valve, 1"Ø	pc	2.00				
11.45	Gate Valve, 3/4"Ø	pc	3.00				
11.66	Teflon Tape	roll	3.00				
12.06	PVC Pipe 4"Ø	pc	11.00				
12.04	PVC Pipe 2"Ø	pc	8.00				
12.34	PVC Pipe 1"Ø	pc	3.00				
12.27	PVC Wye 4" x 4"	pc	2.00				
12.25	PVC Wye 4" x 2"	pc	5.00				
12.16	PVC Elbow ½ x 4"Ø	pc	4.00				
12.14	PVC Elbow ½ x 2"Ø	pc	7.00				
12.11	PVC Elbow 90° x 2"Ø	pc	9.00				
	PVC Elbow 90° x 1"Ø	pc	1.00				
12.19	PVC Tee 4" x 2"	pc	3.00				
12.17	PVC Tee 2" x 2"	pc	2.00				
12.30	PVC P - Trap 2"	pc	3.00				
12.28	PVC Cleanout 4" x 4"	pc	2.00				
12.33	PVC Cement	can	5.00				
11.65	S.S.Floor Drain 4' x 4"	pc	3.00				
11.69	Mirror	sq.ft	28.53				
	Sub-total						
13.00	Painting Works						
	Concrete surfaces	sq.m	114.40				
13.18	Neutralizer	gal	2.00				
13.01	Latex, Flat	gal	5.00				
13.14	Masonry Putty	gal	5.00				
13.02	Latex, Semi Gloss	gal	5.00				
13.20	Acri Color	qrt	2.00				
	Wood surfaces	sq.m	110.32				
13.04	Enamel, Flatwall	gal	6.00				
13.15	Glazing Putty	gal	6.00				
13.05	Enamel, Semi Gloss	gal	6.00				
13.16	Paint Thinner	gal	3.00				
	Sub-total						
14.00	Tile Works						
	Wall	sq.m	12.54				
14.07	Glazed Wall Tiles 60cm x 60cm	pc	36.00				
14.16	Tile Adhesive 25 kg/bag	bag	3.00				
14.13	Tile Trim 6mm	pc	3.00				
14.15	Tile Grout 5 kg/bag	bag	1.00				
	Flooring	sq.m	63.00				
14.04	Unglazed Floor Tiles 60cm x 60cm	pc	181.00				
14.16	Tile Adhesive 25 kg/bag	bag	12.00				
14.15	Tile Grout 5 kg/bag	bag	5.00				
	Sub-total						
I.	DIRECT COST						
II.	INDIRECT COST ___ % of (I)						
III.	TAX 5% of (I + II)						
IV.	TOTAL CONSTRUCTION COST (I + II + III)						

Prepared by:

CONTRACTOR
NAME OF FIRM