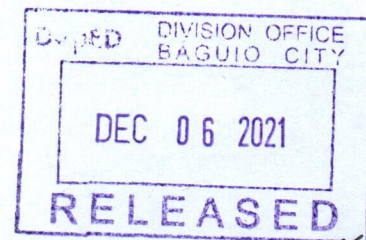


Republic of the Philippines
Department of Education
Cordillera Administrative Region
SCHOOLS DIVISION OF BAGUIO CITY



December 6, 2021

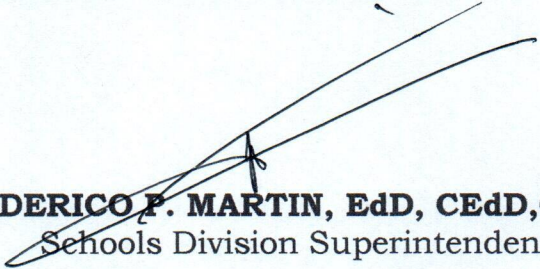
Division Memorandum

No. 325, s. 2021

**2022 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)
ALLOCATION PER SCHOOL AND SUBMISSION OF 2022 WORK AND
FINANCIAL PLAN (WFP), REVISED 2021 WORK AND FINANCIAL PLAN (WFP)**

TO: All Public Elementary and Secondary School Heads
All Others Concerned

1. In line with the issuance of 2022 National Expenditure Program (NEP), all schools are hereby instructed to finalize their respective 2022 Work and Financial Plan on or before December 10, 2021.
2. Schools are also required to submit the following: revised 2021 Work and Financial Plan (WFP), Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) on or before December 27, 2021.
3. School Operating Budget for January 2022 shall be submitted not later than December 10, 2021 to be able to comply with the requirements of the Secondary Education Support Fund.
4. Enclosed in this memorandum is the 2022 WFP sample template and 2022 MOOE allocation per school.
5. Immediate dissemination of this memorandum is desired.


FEDERICO P. MARTIN, EdD, CEEd, CESO V
Schools Division Superintendent



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2022 MOOE ALLOCATION FOR PUBLIC ELEMENTARY SCHOOLS

	SCHOOL ID	NAME OF SCHOOL	ALLOCATION
1	136380	Adiwang Elementary School	374,000.00
2	136381	Aguinaldo Elementary School	745,000.00
3	136392	Alfonso Tabora ES	402,000.00
4	136403	Apolinario Mabini ES	1,457,000.00
5	136382	Baguio Central school	2,334,000.00
6	221502	Baguio Country Club Village Elementary School	290,000.00
7	136405	Bakakeng Elementary School	639,000.00
8	136393	Bonifacio Elementary school	849,000.00
9	221504	Brookspoint Elementary School	304,000.00
10	136406	Camp 7 Elementary School	505,000.00
11	136407	Crystal Cave Elementary School	460,000.00
12	136383	Dominican-Mirador Elementary School	478,000.00
13	136399	Don Mariano Marcos Elementary School	434,000.00
14	136400	Dona Aurora Elementary School	1,015,000.00
15	136408	Dona Aurora H. Bueno Elementary School	627,000.00
16	136401	Doña Nicasia Puyat ES	487,000.00
17	136384	Dontogan Elementary School	684,000.00
18	136388	Elpidio R. Quirino Elementary School	1,158,000.00
19	221506	Fairview Elementary School	295,000.00
20	136409	Fort del Pilar Elementary School	1,035,000.00
21	136402	Gibraltar Elementary School	487,000.00
22	136410	Happy Hollow Elementary School	296,000.00
23	221507	Holy Ghost Extension ES	325,000.00
24	221505	Irisan Elementary School	392,000.00
25	136411	Jose P. Laurel Elementary School	462,000.00
26	136385	Josefa Cariño Elementary School	1,241,000.00
27	221501	Kias Elementary School	523,000.00
28	136412	Lindawan Elementary School	350,000.00
29	136413	Loakan Elementary School	953,000.00
30	136394	Lucban Elementary school	1,924,000.00
31	136395	Magsaysay Elementary School	478,000.00
32	136415	Manuel A. Roxas Elementary School	798,000.00
33	136414	Manuel L. Quezon Elementary School	845,000.00
34	136386	Pacday Quinio Elementary School	804,000.00
35	136396	Pinget Elementary School	644,000.00
36	136397	Pinsao Elementary School	643,000.00
37	136387	Quezon Hill Elementary School	1,259,000.00
38	136398	Quirino Hill ES	505,000.00
39	136404	Rizal Elementary School	1,268,000.00
40	136389	San Carlos Heights Elementary School	596,000.00
41	136390	San Luis Elementary School	463,000.00
42	136416	San Vicente Elementary School	750,000.00
43	136417	SPED Center (FL)	812,000.00
44	221503	Springhills Elementary School	304,000.00
45	136391	Sto. Tomas Elementary School	357,000.00



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2022 MOOE ALLOCATION FOR PUBLIC SECONDARY SCHOOLS (Non-IUs)

	SCHOOL ID	NAME OF SCHOOL	JHS MOOE ALLOCATION	SHS MOOE ALLOCATION
1	305272	Baguio City National High School - Fort del Pilar Annex	1,122,000.00	
2	319304	Baguio City National High School - Hillside Extension	473,000.00	
3	340055	Baguio City National Science High School	748,000.00	1,228,000.00
4	305271	Bakakeng National High School	399,000.00	
5	319302	Dominican-Mirador National High School	493,000.00	
6	305270	Doña Aurora National High School	1,008,000.00	
7	305273	Happy Hollow National High School	402,000.00	
8	305284	Joaquin Smith National High School	1,057,000.00	255,000.00
9	305274	Lindawan National High School	431,000.00	
10	305286	Pinget National High School	738,000.00	
11	305285	Pinsao National High School	862,000.00	150,000.00
12	305287	Quezon Hill National High School	973,000.00	
13	305276	Rizal National High School	1,299,000.00	150,000.00
14	305278	San Vicente National High School	991,000.00	176,000.00
15	305279	Sto. Tomas National High School	645,000.00	192,000.00

2022 MOOE ALLOCATION FOR PUBLIC SECONDARY SCHOOLS (IUs)

	NAME OF SCHOOL	JHS MOOE ALLOCATION	SHS MOOE ALLOCATION
1	Baguio City National High School	8,667,000.00	2,569,000.00
2	Guisad Valley National High School	1,593,000.00	616,000.00
3	Irisan National High School	1,652,000.00	150,000.00
4	Magsaysay National High School	1,537,000.00	150,000.00
5	Mil-an National High School	1,626,000.00	280,000.00
6	Pines City National High School	2,393,000.00	708,000.00
7	Roxas National High School	946,000.00	150,000.00



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