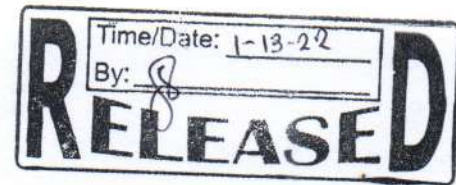




Republic of the Philippines
Department of Education
 Cordillera Administrative Region
SCHOOLS DIVISION OF BAGUIO CITY



January 12, 2022

DIVISION MEMORANDUM

No. 016 s. 2022

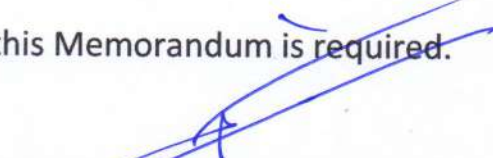
FINALIZATION OF BUDGET FOR FISCAL YEAR 2022

To : Asst. Schools Division Superintendent
 CID and SGOD Chief Education Supervisors
 Education Program Supervisors
 Public Schools District Supervisor
 Unit/Section Heads and Program Owners
 Others Concerned

1. In line with DepEd Order No. 11, s. 2021 on the Operationalization of the Program Management System, the Division will conduct a consultative meeting on the final budget for FY 2022 on January 18, 2022 at 9:00 am through online platform.
2. The activity aims to finalize the Program, Projects and activities for FY 2022 to be funded from SDO Proper MOOE and Human Resource TD funds under the 2022 General Appropriations Act.
3. Each Division are requested to prepare detailed budget estimates of each PPAs identified in the AIP 2022 of the DEDP for presentation.
4. Participants to this activity are as follows:

Schools Division Superintendent
Asst. Schools Division Superintendent
Chief Education Supervisor – CID and SGOD
Public Schools District Supervisors
Education Program Supervisors
Section Heads (AO V, Legal Officer, ITO, Budget Officer, Accountant)
SEPS – Planning & Research, SMME, HRD, Soc Mob
Planning Officer

5. Immediate and wide dissemination of this Memorandum is required.


FEDERICO P. MARTIN, EdD, CEEd, CESO V
 Schools Division Superintendent