



Republic of the Philippines
Department of Education
CORDILLERA ADMINISTRATIVE REGION
SCHOOLS DIVISION OF BAGUIO CITY



February 08, 2022

DIVISION MEMORANDUM
No. 045 s. 2022

UNOBLIGATED FUND BALANCES FROM CY 2021

To: Chiefs Education Supervisors, CID
Education Program Supervisors
Section Heads/Unit Heads
All Others Concerned

1. As per Budget and Financial Accountability Reports (BFARs) ending December 31, 2021, show that there are still unobligated balances from the downloaded funds, which are considered continuing funds for 2022.
2. Relative hereto, all downloaded funds with unobligated balances must be obligated on or before March 31, 2022.
3. Concerned Division Chiefs and focal persons are requested to submit the corresponding Work and Financial Plan(WFP), Project Procurement Management Plan(PPMP) and Annual Procurement Plan(APP) not later than Feb 20, 2022.
4. Attached is the list of unobligated balances for your reference.
5. Immediate action on this matter is desired.

FEDERICO P. MARTIN, EdD, CEEd, CESO V
Schools Division Superintendent

Enclosure: as stated
brt/xtee



"HANDANG MAG SERBISYO"

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RU-19.2560.026

Status of Fund Utilization of Unobligated Balances form CY 2021(Continuing Allotment) as of February 08, 2022

Program/Project/Activity	Sub-Allotment Release Order	Purpose	Unobligated Balance as of January 01, 2022	Focal Division/Person
PPA360 - Computerization Program	OSEC-CAR-21-0316	NETWORK INFRASTRUCTURE OF SCHOOLS DIVISION OFFICE	36,880.00	OSDS-ICT
PPA503 - BEFF - Rehabilitation, Renovation, Repair of School Buildings and Water and Sanitation Facilities	OSEC-CAR-21-1934	REPAIR OF CLASSROOMS	2,507,386.09	SGOD-ENGINEERING
PPA371 - Human resource development for personnel in schools and learning centers	FY 2021 GAAAO	CONTINUING 2021 GAAAO HRTD	45,008.64	SGOD-HRTD
PPA107 - General Management and Supervision - Division Office - Proper	FY 2021 GAAAO	FY 2021 GAAAO CONTINUING BUDGET	676,462.97	OSDS
PPA229 - Learner Support Programs	OSEC-CAR-21/5336	REHABILITATION OF GULAYAN SA PAARALAN DUE TO TYPHOON	50,000.00	SGOD
PPA104 - General Management and Supervision - Regional Office Proper	OSEC-CAR-21-0026	COMMUNICATION EXP KUMUSTAHAN-IMEATA	6,262.50	
PPA366 - Madrasah Education Program	OSEC-CAR-21-00626	CONTINUING COMPENSATION FOR INSTRUCTIONAL MATERIALS OF ASATIDZ	950,000.00	CID
PPA366 - Madrasah Education Program	OSEC-CAR-21-00688	TRAINING WORKSHOP FOR TEACHERS HANDLING ALIVE CLASSES	68,769.25	CID
PPA339 - Indigenous Peoples Education (IPEd) Program	OSEC-CAR-21-0103	2021 IPED CONTINUING BUDGET	722,690.25	CID
PPA366 - Madrasah Education Program	OSEC-CAR-21-0154	PSF FOR MADRASAH EDUCATION PROGRAM	287,152.76	CID
PPA242 - Disaster Preparedness and Response Program	OSEC-CAR-21-0197	PSF FOR PLANNING, MONITORING AND EVALUATION OF DRRM/CCA/EIE IMPLEMENTATION	20,000.00	SGOD-DRMM
PPA360 - Computerization Program	OSEC-CAR-21-0384	DCP WITH OUA MEMO 000-0421-0163 DATED APRIL 29, 2021	7,355.00	OSDS-ICT
PPA340 - School-Based Feeding Program (SBFP)	OSEC-CAR-21-0397	SBFP EVALUATION AND FEEDBACK SURVEY	3,000.00	SGOD-HEALTH
PPA104 - General Management and Supervision - Regional Office Proper	OSEC-CAR-21-0409	INTERNET EXPENSE OPLAN KALUSUGAN SA DEPED PROGRAM IMPLEMENTATION AND PLANNING	6,000.00	SGOD-HEALTH
PPA229 - Learner Support Programs	OSEC-CAR-21-0433	YOUTH FORMATION PROGRAMS	1,450.00	SGOD-YOUTH
PPA244 - Organizational and Professional Development for Non-Teaching Personnel	OSEC-CAR-21-0475	CAPACITY BUILDING AND TRAINING ROLL-OUT ON PROGRAM MANAGMEENT INFORMATION SYSTEM (PMIS)	1,400.00	SGOD-PLANNING
PPA385 - Flexible Learning Options (ADM/ALS/EiE)	OSEC-CAR-21-0500	PSF OF ALS CONTINUING	94,345.66	CID-ALS
PPA360 - Computerization Program	OSEC-CAR-21-0567	PSF TO AUGMENT MOOE FOR SDO-BAGUIO	1,775.00	OSDS-ICT
PPA343 - Special Education Program	OSEC-CAR-21-0597	SCHOOLS DIVISIONS FOR LEARNERS WITH DISABILITIES	4,200.00	
PPA321 - Early Language Literacy and Numeracy	OSEC-CAR-21-0731	REGIONAL MOTHER TONGUE BASED-MULTILINGUAL EDUCATION READING COMPREHENSION ASSESSMENT TEST	7,500.00	CID
PPA242 - Disaster Preparedness and Response Program	OSEC-CAR-21-0750	LEARNERS' RESEARCH PROPOSAL ON CLIMATE CHANGE ADAPTATION AND MITAGATION PER RM 544 - JOAQUIN SMITH NHS	2,400.00	SGOD-DRMM
PPA371 - Human resource development for personnel in schools and learning centers	OSEC-CAR-21-0770	COMMUNICATION EXPENSE OF TEACHERS - NEAP COMMUNICATION PACKAGE	689,280.00	SGOD-HRTD

School Division of Baguio City

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Program/Project/Activity	Sub-Allotment Release Order	Purpose	Unobligated Balance as of January 01, 2022	Focal Division/Person
PPA104 - General Management and Supervision - Regional Office Proper	OSEC-CAR-21-0797	EDUCATION SUPPORT SERVICES DIVISION PROGRAM IMPLEMENTATION REVIEW CUM PLANNING WORKSHOP	7,600.00	
PPA368 - Quick Response Fund	OSEC-CAR-21-0800	SLMS THAT WERE DAMAGED BY TYPHOON MARING FOR JOAQUIN SMITH NATIONAL HIGH SCHOOL	13,000.00	
PPA321 - Early Language Literacy and Numeracy	OSEC-CAR-21-0816	ELLN ON THE UTILIZATION OF BRIDGING PRIMER FOR GRADES 2 AND 3	50,750.00	CID
PPA340 - School-Based Feeding Program (SBFP)	OSEC-CAR-21-0871	2021 SBFP CONTINUING BUDGET	33,104.35	SGOD-HEALTH
PPA101 - General Management and Supervision - Central Office	OSEC-CAR-21-1723	ADDITIONAL MOOE FOR MINIMUM HEALTH STANDARDS FOR COVID - 19 FOR SDO BAGUIO AND PUBLIC SCHOOLS	24,074.75	OSDS
PPA340 - School-Based Feeding Program (SBFP)	OSEC-CAR-21-2831	TRANSPORTATION AND COMMUNICATION EXPENSES OF HEALTH PERSONNEL FOR FY 2021	105,600.00	SGOD-HEALTH
PPA371 - Human resource development for personnel in schools and learning centers	OSEC-CAR-21-3427	CONTINUING HRTD FUNDS	200,817.98	SGOD-HRTD
PPA229 - Learner Support Programs	OSEC-CAR-21-3712	PSF CONDUCT OF OPLAN KALUSUGAN SA DEPED (OKD)	22,550.00	SGOD-HEALTH
PPA242 - Disaster Preparedness and Response Program	OSEC-CAR-21-5883	CLEAN-UP AND MINOR REPAIR OF SCHOOLS AFFECTED BY STS MARING	40,000.00	SGOD-DRMM