



Republic of the Philippines
Department of Education
Cordillera Administrative Region
SCHOOLS DIVISION OFFICE OF BAGUIO CITY



04 March 2022

DIVISION MEMORANDUM

No. 064 series 2022

**BUDGET ALLOCATION FOR THE DEVELOPMENT AND PRODUCTION
OF SELF-LEARNING MODULES (SY 2021-2022)**

TO : Asst. Schools Division Superintendent
Chief Education Supervisor
Public Schools District Supervisors
Public School Heads – Elementary
Public School Heads - Secondary
All Other Concerned

1. This is to inform the field that an amount of Five Million (P 5,000,000.00) was allocated for the Early Procurement Activities (EPA) short of award for Kinder to Grade 3 to cover modules not reproduced by the Central Office. The winning bid was P3,591,890.05 having a saving of P1,408,109.95. Additional allocations of P 5,153,390 and P 1,908,300.00 (Sub-ARO-22-0127) were downloaded for the purpose of development and production of Self-Learning Modules for SY 2021-2022.
2. Hence, as per consultation and agreement with concerned SDO Baguio officials and employees, the savings of P1,408,109.95 and additional funds of P5,153,390 and P1,908,300.00 or with a total amount of P 8,469,799.05 shall be downloaded to the schools.
3. All School Heads are advised to conduct Early Procurement Activities (EPA) short of payment, subject to existing budgeting, accounting, auditing and procurement rules and regulations. Moreover, schools must submit their respective Work and Financial Plan, Project Management and Procurement Plan, Annual Procurement Plan (APP), and School Operating Budget (SOB) for obligation and disbursement purposes.
4. Provided on Annex A is the list of budget allocation per-elementary and secondary school for reference and guidance.
5. Immediate and wide dissemination of this Memorandum is desired.


FEDERICO P. MARTIN, EdD, CESO V
Schools Division Superintendent

***Schools can proceed with the conduct of EPA short of payment pending the release of cash requirement to your respective school's bank account.**

**EPA short of payment – procurement activities from Purchase Request, Philgeps posting, RFQ, abstract of bids, Resolution to Award, Notice of Award, Purchase Order, Notice to Proceed, and delivery, inspection and acceptance.*



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ISO 9001:2015 Certified
Quality Management System
CRN RU-19.2560.026
Issued on 12/27/2019

ANNEX A

BUDGET ALLOCATION FOR DEVELOPMENT/PRODUCTION OF SELF-LEARNING MODULES SY 2021-2022

| School Name | PPA : Flexible Learning Options | | |
|---|------------------------------------|----------------------------------|---------------------|
| | OSEC-CAR-22-0013 (6,561,499.95) | OSEC-CAR-22-0127 1,908,300.00 | TOTAL |
| Adiwang Elementary School | 35,000.00 | 10,000.00 | 45,000.00 |
| Aguinaldo Elementary School | 80,000.00 | 26,000.00 | 106,000.00 |
| Alfonso Tabora ES | 35,000.00 | 10,400.00 | 45,400.00 |
| Apolinario Mabini ES | 200,000.00 | 58,000.00 | 258,000.00 |
| Baguio Central school | 320,000.00 | 85,000.00 | 405,000.00 |
| Baguio Country Club Village Elementary School | 35,000.00 | 10,000.00 | 45,000.00 |
| Bakakeng Elementary School | 81,000.00 | 25,500.00 | 106,500.00 |
| Bonifacio Elementary school | 98,000.00 | 30,000.00 | 128,000.00 |
| Brookspoint Elementary School | 35,000.00 | 10,000.00 | 45,000.00 |
| Camp 7 Elementary School | 56,000.00 | 18,000.00 | 74,000.00 |
| Crystal Cave Elementary School | 48,000.00 | 15,500.00 | 63,500.00 |
| Dominican-Mirador Elementary School | 50,000.00 | 15,000.00 | 65,000.00 |
| Don Mariano Marcos Elementary School | 35,000.00 | 15,000.00 | 50,000.00 |
| Dona Aurora Elementary School | 115,000.00 | 34,000.00 | 149,000.00 |
| Dona Aurora H. Bueno Elementary School | 56,000.00 | 17,500.00 | 73,500.00 |
| Doña Nicasia Puyat ES | 42,000.00 | 12,500.00 | 54,500.00 |
| Dontogan Elementary School | 80,000.00 | 25,000.00 | 105,000.00 |
| Elpidio R. Quirino Elementary School | 142,000.00 | 39,052.00 | 181,052.00 |
| Fairview Elementary School | 35,000.00 | 15,000.00 | 50,000.00 |
| Fort del Pilar Elementary School | 115,000.00 | 35,000.00 | 150,000.00 |
| Gibraltar Elementary School | 48,000.00 | 15,000.00 | 63,000.00 |
| Happy Hollow Elementary School | 35,000.00 | 10,000.00 | 45,000.00 |
| Holy Ghost Extension ES | 35,000.00 | 15,000.00 | 50,000.00 |
| Irisan Elementary School | 52,000.00 | 20,000.00 | 72,000.00 |
| Jose P. Laurel Elementary School | 40,000.00 | 15,000.00 | 55,000.00 |
| Josefa Cariño Elementary School | 130,000.00 | 32,000.00 | 162,000.00 |
| Kias Elementary School | 69,000.00 | 22,000.00 | 91,000.00 |
| Lindawan Elementary School | 35,000.00 | 10,000.00 | 45,000.00 |
| Loakan Elementary School | 115,000.00 | 37,000.00 | 152,000.00 |
| Lucban Elementary school | 250,000.00 | 60,000.00 | 310,000.00 |
| Magsaysay Elementary School | 46,000.00 | 14,500.00 | 60,500.00 |
| Manuel A. Roxas Elementary School | 95,000.00 | 30,000.00 | 125,000.00 |
| Manuel L. Quezon Elementary School | 70,000.00 | 22,500.00 | 92,500.00 |
| Pacday Quinio Elementary School | 95,000.00 | 31,000.00 | 126,000.00 |
| Pinget Elementary School | 72,000.00 | 24,000.00 | 96,000.00 |
| Pinsao Elementary School | 70,000.00 | 22,000.00 | 92,000.00 |
| Quezon Hill Elementary School | 150,000.00 | 44,000.00 | 194,000.00 |
| Quirino Hill ES | 50,000.00 | 20,000.00 | 70,000.00 |
| Rizal Elementary School | 160,000.00 | 45,000.00 | 205,000.00 |
| San Carlos Heights Elementary School | 69,000.00 | 22,000.00 | 91,000.00 |
| San Luis Elementary School | 50,000.00 | 15,000.00 | 65,000.00 |
| San Vicente Elementary School | 85,000.00 | 27,500.00 | 112,500.00 |
| SPED Center (FL) | 65,000.00 | 20,500.00 | 85,500.00 |
| Springhills Elementary School | 35,000.00 | 10,000.00 | 45,000.00 |
| Sto. Tomas Elementary School | 35,000.00 | 10,000.00 | 45,000.00 |
| GRAND TOTALS | 3,649,000.00 | 1,100,452.00 | 4,749,452.00 |

ANNEX A : BUDGET ALLOCATION FOR DEVELOPMENT/PRODUCTION OF SELF-LEARNING MODULES SY 2021-2022

| School Name | PPA : Flexible Learning Options | | | | | |
|--------------------------------------|---------------------------------|-------------------|------------|-------------------------------|-------------------|------------|
| | OSEC-CAR-22-0013 (6,561,499.95) | | | OSEC-CAR-22-0127 1,908,300.00 | | |
| | JUNIOR HS | SENIOR HS | TOTAL | JUNIOR HS | SENIOR HS | TOTAL |
| Fort del Pilar NHS | 30,000.00 | 15,000.00 | 45,000.00 | 10,000.00 | 5,228.00 | 15,228.00 |
| Hillside NHS | 30,000.00 | | 30,000.00 | 10,000.00 | - | 10,000.00 |
| BCN Science High School -Stand Alone | 66,000.00 | 100,000.00 | 166,000.00 | 21,000.00 | 30,000.00 | 51,000.00 |
| Bakakeng NHS (BCNHS | 40,000.00 | | 40,000.00 | 12,000.00 | - | 12,000.00 |
| Dominican-Mirador NHS | 30,000.00 | | 30,000.00 | 8,000.00 | - | 8,000.00 |
| Doña Aurora NHS | 74,000.00 | 15,000.00 | 89,000.00 | 23,000.00 | 5,000.00 | 28,000.00 |
| Happy Hollow NHS | 20,000.00 | 15,000.00 | 35,000.00 | 10,000.00 | 15,000.00 | 25,000.00 |
| Joaquin Smith NHS | 70,000.00 | 30,000.00 | 100,000.00 | 22,000.00 | 8,000.00 | 30,000.00 |
| Lindawan NHS | 30,000.00 | 15,000.00 | 45,000.00 | 10,000.00 | 5,000.00 | 15,000.00 |
| Pinget NHS | 56,000.00 | 15,000.00 | 71,000.00 | 17,000.00 | 5,000.00 | 22,000.00 |
| Pinsao NHS | 40,000.00 | 20,000.00 | 60,000.00 | 20,000.00 | 5,000.00 | 25,000.00 |
| Quezon Hill NHS | 78,000.00 | 15,000.00 | 93,000.00 | 25,000.00 | 5,000.00 | 30,000.00 |
| Rizal NHS | 115,000.00 | 25,700.00 | 140,700.00 | 38,000.00 | 8,000.00 | 46,000.00 |
| San Vicente NHS | 64,000.00 | 20,000.00 | 84,000.00 | 20,700.00 | 6,000.00 | 26,700.00 |
| Sto. Tomas NHS | 46,000.00 | 24,000.00 | 70,000.00 | 20,000.00 | 8,000.00 | 28,000.00 |
| | | | | | | - |
| BCNHS-Main | 620,000.00 | 140,000.00 | 760,000.00 | 140,000.00 | 20,000.00 | 160,000.00 |
| Guisad Valley NHS | 145,000.00 | 89,000.00 | 234,000.00 | 46,000.00 | 10,000.00 | 56,000.00 |
| Irisan NHS | 155,000.00 | 25,000.00 | 180,000.00 | 48,000.00 | 6,000.00 | 54,000.00 |
| Magsaysay NHS | 89,000.00 | 20,000.00 | 109,000.00 | 28,000.00 | 5,000.00 | 33,000.00 |
| Mil-an NHS | 110,000.00 | 45,000.00 | 155,000.00 | 35,000.00 | 8,000.00 | 43,000.00 |
| PCNHS | 226,799.95 | 60,000.00 | 286,799.95 | 55,000.00 | 8,000.00 | 63,000.00 |
| Roxas NHS | 69,000.00 | 20,000.00 | 89,000.00 | 22,000.00 | 5,000.00 | 27,000.00 |
| | | | | | | |
| GRAND TOTAL | 2,203,799.95 | 708,700.00 | | 640,700.00 | 167,228.00 | |