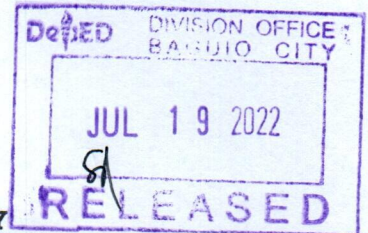




Republic of the Philippines
Department of Education
Cordillera Administrative Region
SCHOOLS DIVISION OFFICE OF BAGUIO CITY



18 July 2022

DIVISION MEMORANDUM

No. 204 series 2022

**BUDGET ALLOCATION AND RECIPIENTS OF THE FY 2022 SPED PROGRAM
SUPPORT FUND**

TO : Asst. Schools Division Superintendent
Chief Education Supervisors
Public Schools District Supervisors
Public Elementary and Secondary School Heads
All Other Concerned

1. In pursuance to Memorandum No. DM-CI-2021-00176 s. 2022 entitled Recipients of the FY 2022 SPED Program Support Fund, enclosed is the list of recipients of the FY 2022 SPED Program Support Fund and the corresponding budget for each recipients.
2. As such, all recipient schools shall be guided by DepEd Order No. 042, s. 2021 as amended by DepEd Order No. 018, s. 2022 in the utilization of the SPED PSF.
3. School Heads are advised to conduct Early Procurement Activities (EPA) short of payment, subject to existing budgeting, accounting, auditing and procurement rules and regulations under RA 9184.
4. Moreover schools are required to submit their respective Work and Financial Plan (WFP), Project Management and Procurement Plan (PPMP), Annual Procurement Plan (APP), and School Operating Budget (SOB) for obligation and cash advance purposes.
5. Should there be queries or clarifications, please contact Ms. Marina Tabangcura, EPS for AP and Focal Person for SPED at 09475682034 (mobile no.)
6. Immediate and wide dissemination of and strict compliance with this Memorandum is desired.

FEDERICO P. MARTIN, EdD., CESO V
Schools Division Superintendent

Incls: Enclosure 1

FPM/belle.memos



"DepEd SDO Baguio City: We Serve, We Care."

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ISO 9001:2015 Certified
Quality Management System
CRN RU-19.2560.026
Issued on 12/27/2019

PPA 342: SPECIAL EDUCATION PROGRAM

OSEC-CAR-22-0397 P1,845,000.00

ELEMENTARY

1	136380	Adiwang Elementary School	60,000.00
2	136381	Aguinaldo Elementary School	60,000.00
3	136392	Alfonso Tabora ES	10,000.00
4	136403	Apolinario Mabini ES	60,000.00
5	136382	Baguio Central school	60,000.00
6	221502	Baguio Country Club Village Elementary School	15,000.00
7	136405	Bakakeng Elementary School	60,000.00
8	136393	Bonifacio Elementary school	80,000.00
9	136406	Camp 7 Elementary School	60,000.00
10	136383	Dominican-Mirador Elementary School	10,000.00
11	136399	Don Mariano Marcos Elementary School	10,000.00
12	136400	Dona Aurora Elementary School	60,000.00
13	136401	Doña Nicasia Puyat ES	15,000.00
14	136388	Elpidio R. Quirino Elementary School	10,000.00
15	136409	Fort del Pilar Elementary School	10,000.00
16	136402	Gibraltar Elementary School	60,000.00
17	136411	Jose P. Laurel Elementary School	20,000.00
18	136385	Josefa Cariño Elementary School	10,000.00
19	136413	Loakan Elementary School	140,000.00
20	136394	Lucban Elementary school	60,000.00
21	136395	Magsaysay Elementary School	60,000.00
22	136415	Manuel A. Roxas Elementary School	60,000.00
23	136414	Manuel L. Quezon Elementary School	10,000.00
24	136386	Pacday Quinio Elementary School	60,000.00
25	136396	Pinget Elementary School	60,000.00
26	136397	Pinsao Elementary School	10,000.00
27	136387	Quezon Hill Elementary School	10,000.00
28	136404	Rizal Elementary School	15,000.00
29	136389	San Carlos Heights Elementary School	10,000.00
30	136416	San Vicente Elementary School	60,000.00
31	136417	SPED Center (FL)	280,000.00
32	221503	Springhills Elementary School	10,000.00
33	136391	Sto. Tomas Elementary School	60,000.00

JUNIOR HIGH

34	340055	Baguio City National Science High School	50,000.00
35	305270	Doña Aurora NHS (BCNHS - Doña Aurora Annex)	50,000.00
36	305284	Joaquin Smith NHS	10,000.00
37	305286	Pinget NHS (PCNHS - Pinsao Extension)	10,000.00
38	305285	Pinsao NHS	50,000.00
39	305287	Quezon Hill NHS (PCNHS - Quezon Hill Annex)	10,000.00
40	305276	Rizal NHS (BCNHS - Rizal Annex)	10,000.00

SENIOR HIGH

41	305285	Pinsao NHS	10,000.00
42	305287	Quezon Hill NHS (PCNHS - Quezon Hill Annex)	10,000.00

SDO BAGUIO	60,000.00
GRAND TOTAL	1,845,000.00
OSEC-CAR-22-0397	1,845,000.00

Implementing Units JHS & SHS

		JHS	SHS
OSEC-CAR-22-0406	Baguio City NHS-MAIN	10,000.00	20,000.00
OSEC-CAR-22-0412	Guisad Valley NHS	50,000.00	50,000.00
OSEC-CAR-22-0415	Magsaysay NHS	90,000.00	20,000.00
OSEC-CAR-22-0413	Mil-an NHS	70,000.00	20,000.00
OSEC-CAR-22-0416	Pines City NHS	90,000.00	20,000.00