



Republic of the Philippines
Department of Education
Cordillera Administrative Region
SCHOOLS DIVISION OFFICE OF BAGUIO CITY

DEPED DIVISION OFFICE
BAGUIO CITY

RELEASED
DATE: 9/8/22
TIME:
BY: hvsf

07 September 2022

DIVISION MEMORANDUM

No. 387, series 2022

**2023 NATIONAL EXPENDITURE PROGRAM PUBLIC ELEMENTARY,
JUNIOR AND SENIOR HIGH SCHOOLS**

TO : Asst. Schools Division Superintendent
Chief Education Supervisors
Public Schools District Supervisors
Public Elementary and Secondary School Heads
All Other Concerned

1. The proposed National Expenditure Program (NEP) of our Department has already been submitted to Congress for deliberation on August 22, 2022.
2. Relative hereto, the submission of the APP-CSE and APP Non-CSE as embodied under Division Memorandum No. 381 s. 2022 is hereby extended until 12 September 2022.
3. Enclosed is the 2023 NEP for the public Elementary, Junior and Senior High Schools for your information and guidance.
4. Immediate and wide dissemination of and strict compliance with this Memorandum is desired.

FEDERICO P. MARTIN, EdD., CESO V
Schools Division Superintendent

Incls: as stated

FPM/belle.memos



"DepEd SDO Baguio City: We Serve, We Care."

Address: 82 Military Cut-off Road, Baguio City
Telephone/Fax: 074-442-4326 / 074-442-7819 | Email: depedbagueicity@gmail.com
Website: www.depdpines.com | Facebook Page: facebook.com/DepedTayoBaguioCity



ISO 9001:2015 Certified
Quality Management System
CRN RU-19-2560.026
Issued on 12/27/2019

2023 National Expenditure Program (NEP)

Maintenance and Other Operating Expenses (MOOE)

	ELEMENTARY SCHOOL	AMOUNT
1	Adiwang Elementary School	389,000.00
2	Aguinaldo Elementary School	766,000.00
3	Alfonso Tabora ES	421,000.00
4	Apolinario Mabini ES	1,642,000.00
5	Baguio Central school	2,414,000.00
6	Baguio Country Club Village Elementary School	301,000.00
7	Bakakeng Elementary School	702,000.00
8	Bonifacio Elementary school	907,000.00
9	Brookspoint Elementary School	311,000.00
10	Camp 7 Elementary School	551,000.00
11	Crystal Cave Elementary School	494,000.00
12	Dominican-Mirador Elementary School	486,000.00
13	Don Mariano Marcos Elementary School	451,000.00
14	Dona Aurora Elementary School	1,097,000.00
15	Dona Aurora H. Bueno Elementary School	637,000.00
16	Doña Nicasia Puyat ES	505,000.00
17	Dontogan Elementary School	726,000.00
18	Elpidio R. Quirino Elementary School	1,231,000.00
19	Fairview Elementary School	300,000.00
20	Fort del Pilar Elementary School	1,051,000.00
21	Gibraltar Elementary School	513,000.00
22	Happy Hollow Elementary School	302,000.00
23	Holy Ghost Extension ES	337,000.00
24	Irisan Elementary School	486,000.00
25	Jose P. Laurel Elementary School	472,000.00
26	Josefa Cariño Elementary School	1,260,000.00
27	Kias Elementary School	578,000.00
28	Lindawan Elementary School	360,000.00
29	Loakan Elementary School	980,000.00
30	Lucban Elementary school	2,047,000.00
31	Magsaysay Elementary School	504,000.00
32	Manuel A. Roxas Elementary School	836,000.00
33	Manuel L. Quezon Elementary School	858,000.00
34	Pacday Quinio Elementary School	840,000.00
35	Pinget Elementary School	876,000.00
36	Pinsao Elementary School	655,000.00
37	Quezon Hill Elementary School	1,288,000.00
38	Quirino Hill ES	516,000.00
39	Rizal Elementary School	1,345,000.00
40	San Carlos Heights Elementary School	620,000.00
41	San Luis Elementary School	495,000.00
42	San Vicente Elementary School	808,000.00
43	SPED Center (FL)	881,000.00
44	Springhills Elementary School	331,000.00
45	Sto. Tomas Elementary School	401,000.00
	TOTAL	33,971,000.00

2023 National Expenditure Program (NEP)

Maintenance and Other Operating Expenses (MOOE)

	JUNIOR HIGH SCHOOL (Non-Implementing Units)	AMOUNT
1	Fort del Pilar Annex	1,176,000
2	Hillside Extension	499,000
3	Baguio City National Science High School	848,000
4	Bakakeng National High School	601,000
5	Dominican-Mirador National High School	518,000
6	Doña Aurora National High School	1,057,000
7	Happy Hollow National High School	423,000
8	Joaquin Smith National High School	1,108,000
9	Lindawan National High School	454,000
10	Pinget National High School	775,000
11	Pinsao National High School	904,000
12	Quezon Hill National High School	1,093,000
13	Rizal National High School	1,361,000
14	San Vicente National High School	1,039,000
15	Sto. Tomas National High School	744,000
	TOTAL	12,600,000.00

2023 National Expenditure Program (NEP)

Maintenance and Other Operating Expenses (MOOE)

	SENIOR HIGH SCHOOL (Non-Implementing Units)	AMOUNT
1	Fort del Pilar Annex	150,000.00
2	Baguio City National Science High School	1,759,000.00
3	Doña Aurora National High School	150,000.00
4	Happy Hollow National High School	150,000.00
5	Joaquin Smith National High School	262,000.00
6	Lindawan National High School	150,000.00
7	Pinget National High School	150,000.00
8	Pinsao National High School	262,000.00
9	Quezon Hill National High School	150,000.00
10	Rizal National High School	386,000.00
11	San Vicente National High School	318,000.00
12	Sto. Tomas National High School	407,000.00
	TOTAL	4,294,000.00

2023 National Expenditure Program (NEP)

Maintenance and Other Operating Expenses (MOOE)

	SENIOR HIGH SCHOOL (Implementing Unit)	AMOUNT
1	Baguio City National High School	3,078,000.00
2	Guisad Valley National High School	1,426,000.00
3	Irisan National High School	360,000.00
4	Magsaysay National High School	186,000.00
5	Mil-an National High School	704,000.00
6	Pines City National High School	1,106,000.00
7	Roxas National High School	150,000.00
	TOTAL	7,010,000.00

2023 National Expenditure Program (NEP)

	JUNIOR HIGH SCHOOL - Implementing Units	TOTAL PS	RLIP	MOOE	PS (net of RLIP)
1	Baguio City National High School	204,838,000.00	17,080,000.00	9,065,000	187,758,000
2	Guisad Valley National High School	31,632,000.00	2,626,000.00	1,848,000	29,006,000
3	Irisan National High School	37,680,000.00	3,133,000.00	2,007,000	34,547,000
4	Magsaysay National High School	33,986,000.00	2,822,000.00	1,610,000	31,164,000
5	Mil-an National High School	24,937,000.00	2,068,000.00	1,742,000	22,869,000
6	Pines City National High School	80,467,000.00	6,705,000.00	3,109,000	73,762,000
7	Roxas National High School	16,802,000.00	1,397,000.00	992,000	15,405,000