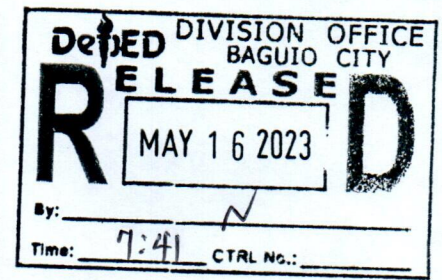




Republic of the Philippines  
**Department of Education**  
CORDILLERA ADMINISTRATIVE REGION  
**SCHOOLS DIVISION OF BAGUIO CITY**



May 12, 2023

**DIVISION MEMORANDUM**  
No. 188 s. 2023

**DOWNLOADING OF THE FISCAL YEAR (FY) 2023 SPED PROGRAM SUPPORT FUND**

To: Chief Education Supervisor- CID & SGOD  
School Heads- Elementary and Secondary Public Schools  
Public Schools District Supervisors  
SPED Program Focal Persons  
All Others Concerned

1. Please be informed that an amount of One Million Three Hundred Seventy-Five Thousand pesos (1,375,000.00) for Non-Implementing Units and Two Hundred Eighty-Five Thousand Pesos (285,000.00) for Implementing Units under Fiscal Year 2023 Special Education Support Fund will be downloaded to schools with Learners with Disability enrollment.
2. All recipients shall be guided by **DepEd Order No. 042, s. 2021** as amended by **DepEd Order No. 018, s. 2022** in the utilization of SPED Program Support Fund and shall be disbursed for the purpose specified until December 31, 2023.
3. The following shall be considered allowable expenses:
  - a. Formal assessment or rehabilitation of LWDs by Medical or Allied Medical Specialists;
  - b. Acquisition of specialized materials, devices and equipment that are intended for instructional purposes of Learners with Disability/Difficulty instructional purposes provided the amount shall not exceed **Php 50,000.00** as stipulated in **COA Circular 2022-0004**.
  - c. Attendance of SPED teachers and receiving teachers and other concerned school personnel on specialized trainings on inclusive and special education conducted by NEAP accredited service providers;
  - d. Immersion of LWDs to different work industry for possible



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employment and participation sports, academic, co-curricular towards holistic development;

- e. Communication expenses of SPED implementers subject to reimbursement and/or liquidation and existing DepEd Policy on communication expense.
4. Principal/PSDS/SPED Program Focal Person shall monitor the preparation of the Work and Financial Plan (WFP), Project Procurement Management Plan (PPMP), Annual Implementation Plan (AIP) of the SPED Program Support Fund for Learners with Disabilities and shall be submitted to the Budget Section on or before May 30, 2023.
  5. Enclosed is the List of Schools that will be Provided with SPED PSF and Amount to be Downloaded for guidance.
  6. Immediate dissemination of and strict compliance with Memorandum is directed.

**SORAYA T. PACULO, PhD, CESO VI**  
Assistant Schools Division Superintendent  
Officer-in-Charge  
Schools Division Superintendent Office

Enclosure: as stated  
brt/kai



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**BREAKDOWN OF SPED PSF ALLOCATION FOR SCHOOL**

**SPED FUND** **1,375,000.00**  
 PPA342  
 RO-CAR-23-0215

**NON-IMPLEMENTING UNITS**

<b>ELEMENTARY SCHOOL</b>	<b>ALLOTMENT</b>
Adiwang ES	7,500.00
Aguinaldo ES	30,000.00
Baguio CS	45,000.00
Dontogan ES	7,500.00
Josefa Cariño ES	15,000.00
pacday Quinio ES	7,500.00
Quezon Hill ES	45,000.00
Elpidio R. Quirino ES	7,500.00
San Carlos Heights ES	30,000.00
Sto. Tomas ES	30,000.00
Fairview ES	30,000.00
Gibraltar ES	30,000.00
Rizal ES	7,500.00
Bakakeng ES	15,000.00
Camp 7 ES	60,000.00
Crystal Cave ES	7,500.00
Doña Aurora H. Bueno ES	15,000.00
Fort del Pilar ES	30,000.00
Jose P. Laurel ES	7,500.00
Loakan ES	45,000.00
Manuel L. Quezon ES	7,500.00
Manuel A. Roxas ES	15,000.00
San Vicente ES	7,500.00
Baguio SPED Center	240,000.00
Kias ES	7,500.00
Baguio Country Club Village ES	7,500.00
Bonifacio ES	30,000.00
Lucban ES	15,000.00
Pinsao ES	7,500.00
Quirino Hill ES	7,500.00
Don Mariano Marcos ES	7,500.00
Doña Aurora ES	7,500.00
Doña Nicasia Puyat ES	7,500.00
Apolinario Mabini ES	45,000.00
Brookspoint ES	30,000.00
<b>SUB-TOTAL</b>	<b>915,000.00</b>

<b>JUNIOR HIGH SCHOOL</b>	<b>ALLOTMENT</b>
Doña Aurora NHS	7,500.00
Bakakeng NHS	30,000.00
Rizal NHS	45,000.00
San Vicente NHS	7,500.00
Sto. Tomas NHS	7,500.00
Joaquin Smith NHS	7,500.00
Quezon Hill NHS	7,500.00
Dominican-Mirador NHS	7,500.00
Hillside NHS	7,500.00
Baguio City Science NHS	7,500.00
<b>SUB-TOTAL</b>	<b>135,000.00</b>

<b>SENIOR HIGH SCHOOL</b>	<b>ALLOTMENT</b>
San Vicente NHS	7,500.00
Quezon Hill NHS	7,500.00
Baguio City Science NHS	60,000.00
<b>SUB-TOTAL</b>	<b>75,000.00</b>

TOTAL SCHOOLS ALLOCATION	1,125,000.00
SDO BAGUIO PROPER	250,000.00
<b>GRAND TOTAL</b>	<b>1,375,000.00</b>



**BREAKDOWN OF SPED PSF ALLOCATION FOR SCHOOL**

**SPED FUND**  
PPA342

**420,000.00**

**IMPLEMENTING UNITS**

<b>JUNIOR HIGH SCHOOL</b>	<b>ALLOTMENT</b>	<b>SUB-ARO</b>
Guisad Valley NHS	45,000.00	RO-CAR-23-216
Baguio City NHS	30,000.00	RO-CAR-23-217
Mil-an NHS	45,000.00	RO-CAR-23-218
Roxas NHS	7,500.00	RO-CAR-23-219
Irisan NHS	15,000.00	RO-CAR-23-220
Pines City NHS	60,000.00	RO-CAR-23-221
Magsaysay NHS	45,000.00	RO-CAR-23-222
<b>SUB-TOTAL</b>	<b>247,500.00</b>	

<b>SENIOR HIGH SCHOOL</b>	<b>ALLOTMENT</b>	
Guisad Valley NHS	15,000	RO-CAR-23-216
Mil-an NHS	7,500	RO-CAR-23-218
Pines City NHS	7,500	RO-CAR-23-221
Magsaysay NHS	7,500	RO-CAR-23-222
<b>SUB-TOTAL</b>	<b>37,500</b>	

<b>GRAND TOTAL</b>	<b>285,000.00</b>
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