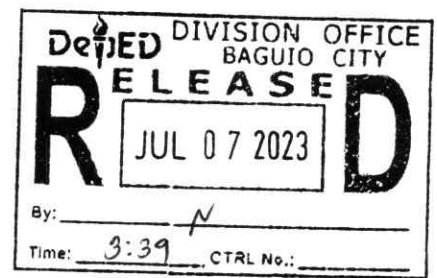




Republic of the Philippines
Department of Education
 CORDILLERA ADMINISTRATIVE REGION
SCHOOLS DIVISION OF BAGUIO CITY



July 7, 2023

OFFICE MEMORANDUM

No. 008-2023

BUDGET UTILIZATION OF DOWNLOADED FUNDS

To: Chief Education Supervisor- CID & SGOD
 Program Owner/Focal Person
 Accountant III
 All Others Concerned

- To achieve a higher Budget Utilization Rate, all Program Owner/Focal Person of the following Program, Activity, Project (PAP) must observe the ideal timeline of Obligations and Disbursements as regards to their received Sub-Allotment Release Order (SUB-ARO).

LegalBasis	Date	PPANumber	Purpose	Allotment
RO-CAR-23-0280	05 30 23	PPA235	PSF 2023 CHILD PROTECTION POLICY	109,375.00
RO-CAR-23-0138	03 31 23	PPA241	PSF DISASTER PREPAREDNESS AND RESPONSE PROGRAM	78,000.00
OSEC-CAR-22-3800	02 06 22	PPA242	2022 COVID 19 CONTINGENCY	35,102.50
RO-CAR-23-0381	06 21 23	PPA302	T.E. VALIDATION OF SPECIAL CURRICULUM GUIDE (GIBRALTAR ES)	3,785.00
RO-CAR-23-0414	06 27 23	PPA302	SUPPORT TO SCHOOLS FOR THE CONDUCT OF DIVISION FESTIVAL OF TALENTS	44,360.00
OSEC-CAR-23-2489	05 10 23	PPA334	FUNDS FOR LTE AND SME PACKAGES FOR ES, JHS, SHS	177,425.39
RO-CAR-23-0428	07 03 23	PPA338	PSF IPED 2023	250,000.00
OSEC-CAR-22-0135	07 03 22	PPA339	2022 IPED PSF	359,591.75
OSEC-CAR-22-0997	01 03 22	PPA340	2022 SBFP IMPLEMENTATION FUND	275,953.92
OSEC-CAR-23-827	03 20 23	PPA341	PSF FOR IMPLEMENTATION OF SBFP	35,573.00
RO-CAR-23-0106	02 28 23	PPA341	FUNDS FOR SBFP FY 2023	1,111,660.00
RO-CAR-23-0370	06 08 23	PPA341	PSF SBFP IMPLEMENTATION	25,000.00



"HANDANG MAG SERBISYO"

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OSEC-CAR-23-1246	03 29 23	PPA342	SPED CENTER CONVERSION TO ILRC	3,310,493.00
RO-CAR-23-0215	05 11 23	PPA342	FY 2023 PSF FOR SPED PROGRAM	1,375,000.00
FY 2023 GAAAO	01 03 23	PPA347	FY 2023 GAAAO	33,971,000.00
OSEC-CAR-23-0908	05 27 23	PPA347	ADDITIONAL MOOE 2023	10,000.00
FY 2023 GAAAO	01 03 23	PPA350	FY 2023 GAAAO	12,600,000.00
OSEC-CAR-23-1093	03 28 23	PPA350	ADDITIONAL MOOE FOR JHS	50,000.00
FY 2023 GAAAO	01 03 23	PPA353	FY 2023 GAAAO	4,294,000.00
OSEC-CAR-23-1284	03 29 23	PPA353	ADD'L MOOE FOR PUBLIC SHS	291,000.00
RO-CAR-23-0116	03 03 23	PPA365	PSF FOR MADRASAH EDUCATION PROGRAM	4,532,000.00
OSEC-CAR-0336	10 05 22	PPA366	T.E. VARIOUS MADRASAH WORKSHOP	191,067.00
OSEC-CAR-22-0119	01 03 22	PPA366	2022 ASATIDZ HONORARIA	2,269,493.03
FY 2023 GAAAO	01 03 23	PPA370	FY 2023 GAAAO- HRTD	2,736,000.00
OSEC-CAR-23-0024	02 09 23	PPA371	INDUCTION PROGRAM FOR BEGINNING TEACHERS (IPBT)	261,000.00
OSEC-CAR-0266	01 30 23	PPA373	NATG12	75,790.00
OSEC-CAR-23-2526	05 11 23	PPA373	PSF FOR THE ADMINISTRATION OF QEALIS	46,725.00
RO-CAR-23-0271	05 25 23	PPA373	PSF FOR NATG12	3,924.00
OSEC-CAR-23-1788	04 19 23	PPA379	GABALDON SCHOOL BLDG	41,223,103.23
OSEC-CAR-23-0881	03 27 23	PPA384	CAPABILITY BLDG OF ALS TEACHERS (LUZON 1)	952,000.00
RO-CAR-23-0035	02 24 23	PPA384	PSF FOR ALS PROGRAM 2023	750,000.00
RO-CAR-23-0124	03 06 23	PPA384	SELF LEARNING MODULES	3,100,000.00
RO-CAR-23-0247	05 15 23	PPA384	PRINTING OF LOCALLY DEVELOPED ALS-LEARNING RESOURCES	330,200.00
RO-CAR-23-0264	05 25 23	PPA384	T.E. WRITESHOP ON THE DEV'T OF ALS SHS MODULES	54,000.00
RO-CAR-23-0358	06 06 23	PPA384	T.E WRITESHOP VALIDATION OF ALS POLICIES	5,400.00



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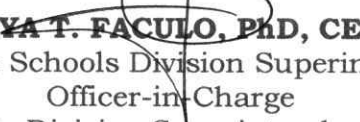
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RO-CAR-23-0388	06 21 23	PPA384	PSF ADM IMPLEMENTATION	183,900.00
RO-CAR-23-0399	06 21 23	PPA384	T.E. WORKSHOP ON THE 20TH NATIONAL CONSULATATIVE CONFERENCE	30,500.00
RO-CAR-23-0434	07 03 23	PPA384	T.E NATIONAL FINALIZATION OF ALS MODULES	92,000.00
OSEC-CAR-22-0451	07 16 22	PPA385	2022 PSF FOR ALS	392,995.46
RO-CAR-23-0286	05 30 23	PPA385	T.E OF ADM IMPLEMENTATION	43,000.00
OSEC-CAR-23-0025	01 30 23	PPA629	REPAIR OF CLASSROOMS	3,937,334.80

2. All Sub-Allotment Release Order must be Obligated and Implemented at least 45 days from receipt thereof.
3. All Sub-Allotment Release Order Obligated as of May 31, 2023, must be implemented, and disbursed by July 30, 2023.
4. All Sub-Allotment Release Order Obligated as of June 30, 2023, must be implemented, and disbursed by August 31, 2023.
5. Immediate dissemination of and strict compliance with this Memorandum is directed.


SORAYA T. FACULO, PHD, CESO VI
Assistant Schools Division Superintendent
Officer-in-Charge
Schools Division Superintendent Office

brt/kai



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