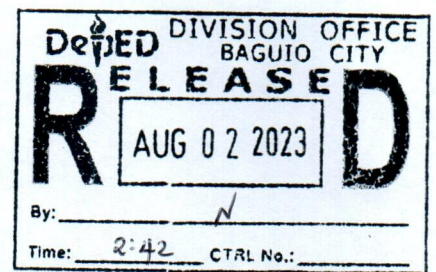




Republic of the Philippines  
**Department of Education**  
Cordillera Administrative Region  
**SCHOOLS DIVISION OF BAGUIO CITY**



August 02, 2023


OFFICE MEMORANDUM

No. **011-2023**

**SUBMISSION OF DETAILED BUDGETARY REQUIREMENTS  
UNDER THE SPECIAL EDUCATION FUND**

To: All Focal Persons/Proponents  
Others concerned

1. Relative to Budget Memorandum Circular No. 2023-01, this Office hereby directs all the Program Owners with programs/proposals for 2024 under the Special Education Fund (SEF) to prepare their respective detailed budget estimates to be submitted not later than 10am of **August 03, 2023** to Ms. Aira Mae Ongngad.
2. The submitted Project Proposals indicating the accomplished Budget details shall be the basis of the City Budget Office to release the budget for such activities.
3. Attached are the identified PPAs for your reference.
4. For information, guidance, and dissemination.

  
**SORAYA T. FACULO PhD, CESO VI**  
Assistant Schools Division Superintendent  
Officer-In-Charge  
Office of the Schools Division Superintendent





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**Department of Education**  
 Cordillera Administrative Region  
**SCHOOLS DIVISION OF BAGUIO CITY**

**Identified Programs, Projects, and Activities:**

<b>OTHERS (TRAININGS AND OTHER CO-CURRICULAR ACTIVITIES)</b>		<b>Focal Person</b>
TrabNeg Program for TVL learners towards entrepreneurship	200,000.00	MJ Malihod
Cap B for Homeroom Guidance	100,000.00	MJ Malihod
Offering of ALS Senior High School (STEM and TVL)	1,000,000.00	Nixon Elahe
Providing travel and communication allowance for Asatidz (SEF)	480,000.00	Mark Malidom
Career Guidance Caravan and Orientation	160,000.00	MJ Malihod
Smart Learning Communities professional dev't for SHs, Supervisors, teachers, and SDO personnel	560,000.00	MJ Malihod
Conduct of Division/Regional Math and Science Festival	700,000.00	Loida Mangangey
Training/Seminar-workshop for Special Programs	500,000.00	Marilyn Api-it
Conduct of Annual Division Schools Press Conference (SEF)	150,000.00	Marilyn Api-it
Regional and National Press Conference	600,000.00	Marilyn Api-it
Conduct of Community Livelihood Program Support Activities and payment of services	680,000.00	Jojo Ambros
Conduct of Annual Budget Workshop (3 days)	150,000.00	Nieves Ebanio
Hiring of Allied Medical Services for Learners with Disabilities	300,000.00	Mar Tabangcura
Festival of Talents (National and Regional) all learning areas	550,000.00	Lolit Manzano
Reading (LAMPARA) Levelled Text for Learners	250,000.00	MJ Malihod
Developing data-based Management Information System for ALS	100,000.00	Jojo Ambros
Presentation Portfolio Assessment	300,000.00	Jojo Ambros
Procurement of consumables for TVL and ALS	400,000.00	Mj Malihod
<b>CONSTRUCTION AND REPAIR OF SCHOOL BUILDINGS AND FACILITIES</b>		
Brigada Eskwela : Repair of Classrooms	14,400,000.00	Nino Tibangay
<b>FACILITIES AND EQUIPMENT FOR SCHOOL</b>		
Establishment of ICT and Science Lab for ALS	500,000.00	Nixon Elahe
Procurement of TVL tools and equipment the TVL for Pines City National High School (SHS) and Mil-an NHS	1,000,000.00	MJ Malihod
Procuring Robotics/ Mechatronics equipment for Science High School	1,200,000.00	Loida Mangangey
Building the Foundation of a Smart City: Enhancing Administrative Efficiency through Desktop Procurement for the DepEd Division Office of Baguio City	3,540,000.00	Harris Dizon
<b>EDUCATIONAL RESEARCHES</b>		
Printing and publication of research journal	100,000.00	Jerry Ymson
Support to student research	100,000.00	Jerry Ymson
<b>SPORTS DEVELOPMENT</b>		
Physical and Sports Activities	8,000,000.00	Nino Tibangay
Sports and Academic Incentives for learners	600,000.00	Nino Tibangay

