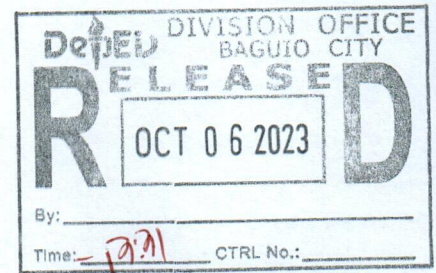




Republic of the Philippines
Department of Education
 CORDILLERA ADMINISTRATIVE REGION
SCHOOLS DIVISION OF BAGUIO CITY



05 October 2023

DIVISION MEMORANDUM

No. 400-2023

TO : Asst. Schools Division Superintendent
 Chief Education Supervisor – CID and SGOD
 Public Schools Division Supervisors
 School Heads – Public Elementary and Secondary Schools
 All Other Concerned Personnel

1. The Department of Budget and Management annually requires agencies to prepare Budget Execution Documents (BEDs) reflecting the agency financial and physical plans, including disbursement schedules, consistent with the agency budget levels. BEDS serve as bases to facilitate release of funds to conduct early procurement activities and to enable timely implementation of programs and projects. In addition, BEDs are used for purposes of assessing agency performance.
2. Relative hereto, the Office will be conducting the 2024 Work and Financial Planning and Budgeting Workshop on October 25-26, 2023 at the 3rd Floor, SDO Conference Hall, Military Cut-Off, Baguio City.
3. The objectives of the activity are the following:
 - a. Improved working knowledge on planning, budgeting, accounting and procurement rules and regulations relative to Programs/Projects/Activities (PPA) implementation for FY 2024
 - b. Submission of duly accomplished 2024 Work and Financial Plan, Project Procurement Management Plan (PPMP), Annual Procurement Plan (APP) at the end of the 2-day activity.
4. The participants to the said activity are the following:

Participants	No. of pax
School Heads	67
Public Schools District Supervisors (PSDS)	8
Admin. Officers (Implementing & Non-IUs)	44
Admin. Assistants III (School Bookkeepers)	21
Accounting Section Personnel	5
Budget Section Personnel	3
Planning Officer and SMME - SEPS	2
SDO Supply Officer	1



"DepEd SDO Baguio City: We Serve, We Care."

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Republic of the Philippines
Department of Education
COORDINATOR ADMINISTRATIVE REGION ON
SCHOOLS DIVISION OFFICE

5. School Heads and other concerned personnel are requested to prepare their respective tentative 2024 WFP, PPMP, APP based on their schools' 2024 Annual Implementation Plan.
6. Immediate and widest dissemination of this Memorandum is desired.


SORAYA T. FACULO, PhD., CESO VI
Asst. Schools Division Superintendent
Officer-in-Charge, Office of the SDS


STF/belle.budget

Enclosure : 2024 School MOOE per school



2024 SCHOOL MOOE

ELEMENTARY SCHOOLS	AMOUNT
Adiwang Elementary School	401,000
Aguinaldo Elementary School	789,000
Baguio Central school	2,501,000
Dominican-Mirador Elementary School	501,000
Dontogan Elementary School	748,000
Josefa Cariño Elementary School	1,298,000
Pacday Quinio Elementary School	865,000
Quezon Hill Elementary School	1,327,000
Elpidio R. Quirino Elementary School	1,268,000
San Carlos Heights Elementary School	639,000
San Luis Elementary School	510,000
Sto. Tomas Elementary School	413,000
Irisan Elementary School	501,000
Fairview Elementary School	331,000
Gibraltar Elementary School	528,000
Rizal Elementary School	1,385,000
Bakakeng Elementary School	723,000
Camp 7 Elementary School	568,000
Crystal Cave Elementary School	509,000
Dona Aurora H. Bueno Elementary School	656,000
Fort del Pilar Elementary School	1,083,000
Happy Hollow Elementary School	311,000
Jose P. Laurel Elementary School	486,000
Lindawan Elementary School	371,000
Loakan Elementary School	1,009,000
Manuel L. Quezon Elementary School	884,000
Manuel A. Roxas Elementary School	891,000
San Vicente Elementary School	832,000
SPED Center (FL)	907,000
Kias Elementary School	595,000
Baguio Country Club Village Elementary School	310,000
Springhills Elementary School	341,000
Alfonso Tabora ES	434,000
Bonifacio Elementary school	934,000
Lucban Elementary school	2,117,000
Magsaysay Elementary School	519,000
Pinget Elementary School	902,000
Pinsao Elementary School	675,000
Quirino Hill ES	531,000
Don Mariano Marcos Elementary School	465,000
Dona Aurora Elementary School	1,130,000
Dofia Nicasia Puyat ES	520,000
Apolinario Mabini ES	1,691,000
Brookspoint Elementary School	320,000
Holy Ghost Extension ES	347,000
TOTAL	35,066,000

**2024 SCHOOL MOOE
JUNIOR HIGH SCHOOLS AND SENIOR HIGH SCHOOLS**

	Implementing Units	MOOE	PS	PS net of RLIP	RLIP
Operation of Schools - Junior High School (Grade 7 to Grade 10)	Baguio City National High School	9,531.00	207,517.00	190,244.00	17,273.00
	Guisad Valley National High School	1,903.00	32,209.00	29,547.00	2,662.00
	Irisan National High School	2,088.00	37,994.00	34,846.00	3,148.00
	Magsaysay National High School	1,658.00	34,703.00	31,824.00	2,879.00
	Mil-an National High School	1,794.00	25,641.00	23,512.00	2,129.00
	Pines City National High School	3,256.00	81,729.00	74,925.00	6,804.00
	Roxas National High School	1,022.00	17,606.00	16,145.00	1,461.00
Operation of Schools - Senior High School (Grade 11 to Grade 12)	Division of Baguio City	-	112,829.00	103,454.00	9,375.00
	Baguio City National High School	4,006.00			
	Guisad Valley National High School	1,733.00			
	Irisan National High School	486.00			
	Magsaysay National High School	214.00			
	Mil-an National High School	1,117.00			
	Pines City National High School	1,190.00			
	Roxas National High School	389.00			
Non-Implementing Units					
Operation of Schools - Junior High School (Grade 7 to Grade 10)	Bakakeng National High School	619	6,814	6,241	573
	Doña Aurora National High School	1,089	13,663	12,514	1,149
	Fort del Pilar Annex	1,211	-	-	-
	Happy Hollow National High School	436	4,126	3,780	346
	Lindawan National High School	468	4,236	3,880	356
	Rizal National High School	1,402	14,189	12,996	1,193
	San Vicente National High School	1,070	11,439	10,482	957
	Sto. Tomas National High School	784	8,159	7,471	688
	Baguio City National Science HS	1,095	8,834	8,096	738
	Hillside Extension	514	-	-	-
	Joaquin Smith National High School	1,141	18,314	16,767	1,547
	Dominican-Mirador National HS	534	5,158	4,725	433
	Pinget National High School	798	6,571	6,016	555
	Quezon Hill National High School	1,126	12,981	11,887	1,094
	Pinsao National High School	931	15,919	14,575	1,344
Operation of Schools - Senior High School (Grade 11 to Grade 12)	Doña Aurora National High School	158			
	Fort del Pilar Annex	193			
	Happy Hollow National High School	157			
	Lindawan National High School	155			
	Rizal National High School (836			
	San Vicente National High School	380			
	Sto. Tomas National High School	494			
	Baguio City National Science HS	2,379			
	Joaquin Smith National High School	590			
	Pinget National High School	158			
	Quezon Hill National High School	290			
	Pinsao National High School	323			