

(CONSTRUCTION FIRM'S LETTERHEAD)

PROGRAM OF WORKS

DEPED CAR BEFF CY 2018 ELECTRIFICATION PROGRAM - BAGUIO CITY

| | | | | | | |
|--|---|-------------------|---|-----------------|-------------------|----------------|
| School: MIL-AN NATIONAL HIGH SCHOOL | Date: | | | | | |
| School ID: 305275 | Budget Allocation: | | | | | |
| Region: CAR | Engineering & Administrative Overhead: | | | | | |
| Division: BAGUIO CITY | Approved Budget for Contract: PHP 4,868,218.59 | | | | | |
| Project Title: | Completion Period: 90 CALENDAR DAYS | | | | | |
| ELECTRIFICATION OF UN-ENERGIZED SCHOOLS AND MODERNIZATION OF ELECTRICAL SYSTEMS ON GRID SCHOOLS (BATCH 2) | | | Minimum Required Manpower: | | | |
| | | | 1. Project Manager 2. Project Engineer 3. Electrical Practitioner accredited by BENECO 4. General Foreman 5. Carpenter 6. Welder 7. Laborer | | | |
| Plan: | | | Minimum Required Equipment: | | | |
| Location: LOACAN ROAD, BAGUIO CITY | | | Various Hand Tools Welding Machine Various Power Tools Electrical tools | | | |
| Item I.D. | Item Description | % of Total | Unit | Quantity | Total Cost | Remarks |
| | | | | | | |
| | I. Direct Cost | | | | | |
| A. | GENERAL REQUIREMENTS | | LOT | 1.00 | | |
| B. | SERVICE LINE | | LOT | 1.00 | | |
| C. | TRANSFORMER | | SET | 1.00 | | |
| D. | POWERHOUSE | | LOT | 1.00 | | |
| E. | OTHER DEVICES | | LOT | 1.00 | | |
| | Sub-total | | | | | |
| | II. INDIRECT COST | | | | | |
| | Overhead Expenses (8%) | | | | | |
| | Contingencies (3%) | | | | | |
| | Miscellaneous (1%) | | | | | |
| | Contractor's Profit (___%) | | | | | |
| | Sub-Total | | | | | |
| | III. TAX 5% of (I+II) | | | | | |
| | Sub-Total | | | | | |
| | IV. TOTAL CONSTRUCTION COST (I+II+III) | | | | | |

Prepared:

(SIGNATURE OVER PRINTED NAME)

Contractor