

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

FAR No. 1-B

For the Period: 01-Jan-19 31-Dec-19

Department: 07 - Department of Education  
Agency: 001 - Office of the Secretary  
Operating Unit: Division of Baguio City  
Division/Bureau/Center: Baguio City  
Region: DepEd - CAR  
Org. Code (UACS): 070010814007  
Fund Source Code: 01 101101

Regular Appropriations  
Current Appropriations

| ALLOTMENTS / SUB-ALLOTMENTS                                                  |                                                                          | FUNDING SOURCE       |           | ALLOTMENTS / SUB-ALLOTMENTS RECEIVED FROM CO/ROs/OU's |              |              |               | SUB-ALLOTMENTS TO ROs/ OUs |      |      |       | TOTAL ALLOTMENTS / NET OF SUB-ALLOTMENTS |              |              |               |
|------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------|-----------|-------------------------------------------------------|--------------|--------------|---------------|----------------------------|------|------|-------|------------------------------------------|--------------|--------------|---------------|
| REFERENCE                                                                    | Date                                                                     | Description          | UACS Code | PS                                                    | MOOE         | CO           | TOTAL         | PS                         | MOOE | CO   | TOTAL | PS                                       | MOOE         | CO           | TOTAL         |
| GAA/GARO                                                                     |                                                                          |                      |           |                                                       |              |              |               |                            |      |      |       |                                          |              |              |               |
| SARO/SUB-ARO                                                                 |                                                                          |                      |           |                                                       |              |              |               |                            |      |      |       |                                          |              |              |               |
| 070010814007                                                                 | Division of Baguio City                                                  |                      |           |                                                       |              |              |               |                            |      |      |       |                                          |              |              |               |
| CURR                                                                         |                                                                          |                      |           |                                                       |              |              |               |                            |      |      |       |                                          |              |              |               |
| => ALLOTMENTS RECEIVED FROM DBM (GENERAL APPROPRIATIONS ACT ALLOTMENT ORDER) |                                                                          |                      |           |                                                       |              |              |               |                            |      |      |       |                                          |              |              |               |
| 1. GAAAO                                                                     |                                                                          |                      |           |                                                       |              |              |               |                            |      |      |       |                                          |              |              |               |
| 100000100001000                                                              | General Management and Supervision - Division Office - Proper            |                      |           |                                                       |              |              |               |                            |      |      |       |                                          |              |              |               |
| FY 2019 GAAAO                                                                | 01/05/2019                                                               | Regular Appropriatio | 101101    | 12,079,000.00                                         | 6,689,000.00 | 1,000,000.00 | 19,768,000.00 | 0.00                       | 0.00 | 0.00 | 0.00  | 12,079,000.00                            | 6,689,000.00 | 1,000,000.00 | 19,768,000.00 |
|                                                                              |                                                                          |                      |           |                                                       |              |              |               |                            |      |      |       |                                          |              |              |               |
| 100000100002000                                                              | Administration of Personnel Benefits                                     |                      |           |                                                       |              |              |               |                            |      |      |       |                                          |              |              |               |
| SARO-CAR-19-0006857                                                          | 10/07/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 0.00         | 0.00         | 0.00          | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00         | 0.00         | 0.00          |
| 200000100001000                                                              | Physical Fitness and School Sports                                       |                      |           |                                                       |              |              |               |                            |      |      |       |                                          |              |              |               |
| SDO-BGO CITY-19-304                                                          | 06/08/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 0.00         | 0.00         | 0.00          | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00         | 0.00         | 0.00          |
| 200000100006000                                                              | Learner Support Programs                                                 |                      |           |                                                       |              |              |               |                            |      |      |       |                                          |              |              |               |
| FY 2019 GAAAO                                                                | 01/05/2019                                                               | Regular Appropriatio | 101101    | 5,954,000.00                                          | 0.00         | 0.00         | 5,954,000.00  | 0.00                       | 0.00 | 0.00 | 0.00  | 5,954,000.00                             | 0.00         | 0.00         | 5,954,000.00  |
| SDO-BAG CITY-19-258                                                          | 16/07/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 0.00         | 0.00         | 0.00          | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00         | 0.00         | 0.00          |
| 200000100007000                                                              | Building Partnerships and Linkages Program                               |                      |           |                                                       |              |              |               |                            |      |      |       |                                          |              |              |               |
| SDO-BAG CITY-19-0120                                                         | 19/06/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 0.00         | 0.00         | 0.00          | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00         | 0.00         | 0.00          |
| SDO-BAG CITY-19-0128                                                         | 19/06/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 0.00         | 0.00         | 0.00          | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00         | 0.00         | 0.00          |
| 200000100011000                                                              | Organizational and Professional Development for Non-school/LCs personnel |                      |           |                                                       |              |              |               |                            |      |      |       |                                          |              |              |               |
| OSEC-CAR-19-1934                                                             | 27/06/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 0.00         | 0.00         | 0.00          | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00         | 0.00         | 0.00          |

Certified Correct:

Noted by:

BELEN R. TOMIN  
Budget Officer III

MARIE CAROLYN B. VERANO, CESO VI  
Schools Division Supertintendent

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| REFERENCE                   | Date                                                                                | Description          | UACS Code | PS                                                    | MOOE          | CO   | TOTAL          | PS                         | MOOE | CO   | TOTAL | PS                                       | MOOE          | CO   | TOTAL          |
| GAA/GARO                    |                                                                                     |                      |           |                                                       |               |      |                |                            |      |      |       |                                          |               |      |                |
| SARO/SUB-ARO                |                                                                                     |                      |           |                                                       |               |      |                |                            |      |      |       |                                          |               |      |                |
| SDO-BAG CITY-19-0145        | 02/07/2019                                                                          | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00           | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00           |
| 200000100010000             | Disaster Preparedness and Response Program                                          |                      |           |                                                       |               |      |                |                            |      |      |       |                                          |               |      |                |
| SDO-BAG CITY-19-0153        | 03/07/2019                                                                          | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00           | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00           |
| SDO-BAG CITY-19-319         | 06/08/2019                                                                          | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00           | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00           |
| 310100100003000             | Basic Education Curriculum                                                          |                      |           |                                                       |               |      |                |                            |      |      |       |                                          |               |      |                |
| SDO-BAG CITY-19-530         | 16/09/2019                                                                          | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00           | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00           |
| 310100100002000             | Policy and Research Program                                                         |                      |           |                                                       |               |      |                |                            |      |      |       |                                          |               |      |                |
| FY 2019 GAAAO               | 01/05/2019                                                                          | Regular Appropriatio | 101101    | 8,376,000.00                                          | 0.00          | 0.00 | 8,376,000.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 8,376,000.00                             | 0.00          | 0.00 | 8,376,000.00   |
| 310100100004000             | Curricular Programs, Learning Management Models, Standards and Strategy Development |                      |           |                                                       |               |      |                |                            |      |      |       |                                          |               |      |                |
| FY 2019 GAAAO               | 01/05/2019                                                                          | Regular Appropriatio | 101101    | 21,766,000.00                                         | 0.00          | 0.00 | 21,766,000.00  | 0.00                       | 0.00 | 0.00 | 0.00  | 21,766,000.00                            | 0.00          | 0.00 | 21,766,000.00  |
| 310300100002000             | Indigenous Peoples Education (IPEd) Program                                         |                      |           |                                                       |               |      |                |                            |      |      |       |                                          |               |      |                |
| SDO-BAG CITY-19-327         | 08/08/2019                                                                          | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00           | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00           |
| 310400100001000             | School-Based Feeding Program (SBFP)                                                 |                      |           |                                                       |               |      |                |                            |      |      |       |                                          |               |      |                |
| SDO-BAG CITY-19-072         | 29/05/2019                                                                          | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00           | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00           |
| SDO-BAG CITY-19-639         | 26/09/2019                                                                          | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00           | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00           |
| 310400100002000             | Operation of Schools - Elementary (Kinder to Grade 6)                               |                      |           |                                                       |               |      |                |                            |      |      |       |                                          |               |      |                |
| FY 2019 GAAAO               | 01/05/2019                                                                          | Regular Appropriatio | 101101    | 490,220,000.00                                        | 26,844,000.00 | 0.00 | 517,064,000.00 | 0.00                       | 0.00 | 0.00 | 0.00  | 490,220,000.00                           | 26,844,000.00 | 0.00 | 517,064,000.00 |

Certified Correct:

Noted by:

BELEN R. TOMIN  
Budget Officer III

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| REFERENCE                   | Date                                                                     | Description          | UACS Code | PS                                                    | MOOE          | CO   | TOTAL         | PS                         | MOOE | CO   | TOTAL | PS                                       | MOOE          | CO   | TOTAL         |
| GAA/GARO                    |                                                                          |                      |           |                                                       |               |      |               |                            |      |      |       |                                          |               |      |               |
| SARO/SUB-ARO                |                                                                          |                      |           |                                                       |               |      |               |                            |      |      |       |                                          |               |      |               |
| 310400100003000             | Operation of Schools - Junior High School (Grade 7 to Grade 10)          |                      |           |                                                       |               |      |               |                            |      |      |       |                                          |               |      |               |
| FY 2019 GAAAO               | 01/05/2019                                                               | Regular Appropriatio | 101101    | 81,424,000.00                                         | 10,970,000.00 | 0.00 | 92,394,000.00 | 0.00                       | 0.00 | 0.00 | 0.00  | 81,424,000.00                            | 10,970,000.00 | 0.00 | 92,394,000.00 |
| 310400100004000             | Operation of Schools - Senior High School (Grade 11 to Grade 12)         |                      |           |                                                       |               |      |               |                            |      |      |       |                                          |               |      |               |
| FY 2019 GAAAO               | 01/05/2019                                                               | Regular Appropriatio | 101101    | 65,556,000.00                                         | 4,007,000.00  | 0.00 | 69,563,000.00 | 0.00                       | 0.00 | 0.00 | 0.00  | 65,556,000.00                            | 4,007,000.00  | 0.00 | 69,563,000.00 |
| 310200100004000             | Textbooks and other Instructional Materials                              |                      |           |                                                       |               |      |               |                            |      |      |       |                                          |               |      |               |
| BAGUIOCITY-19-522           | 16/09/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00          | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00          |
| 310200100005000             | Computerization Program                                                  |                      |           |                                                       |               |      |               |                            |      |      |       |                                          |               |      |               |
| SDO-BGO CITY-19-343         | 15/08/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00          | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00          |
| 310300100004000             | Madrasah Education Program                                               |                      |           |                                                       |               |      |               |                            |      |      |       |                                          |               |      |               |
| SDO-BAG CITY-19-0157        | 16/07/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00          | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00          |
| 310500100001000             | Human resource development for personnel in schools and learning centers |                      |           |                                                       |               |      |               |                            |      |      |       |                                          |               |      |               |
| FY 2019 GAAAO               | 01/05/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 1,386,000.00  | 0.00 | 1,386,000.00  | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 1,386,000.00  | 0.00 | 1,386,000.00  |
| 310100100001000             | National Assessment Systems for Basic Education                          |                      |           |                                                       |               |      |               |                            |      |      |       |                                          |               |      |               |
| SD-BAG CITY-19-698          | 09/10/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00          | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00          |
| 310200100002000             | New School Personnel Positions                                           |                      |           |                                                       |               |      |               |                            |      |      |       |                                          |               |      |               |
| SARO-CAR-19-0006857         | 10/07/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00          | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00          |
| SARO-CAR-19-0017448         | 30/10/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00          | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00          |
| 310300100003000             | Flexible Learning Options (ADM/ALS/EIE)                                  |                      |           |                                                       |               |      |               |                            |      |      |       |                                          |               |      |               |
| SDO-BAG CITY-19-375         | 16/08/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00 | 0.00          | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00 | 0.00          |

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|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------|-------------------------------------------------------|---------------|--------------|----------------|----------------------------|------|------|-------|------------------------------------------|---------------|--------------|----------------|
| REFERENCE                                                                          | Date                                                                                                                                                           | Description          | UACS Code | PS                                                    | MOOE          | CO           | TOTAL          | PS                         | MOOE | CO   | TOTAL | PS                                       | MOOE          | CO           | TOTAL          |
| GAA/GARO                                                                           |                                                                                                                                                                |                      |           |                                                       |               |              |                |                            |      |      |       |                                          |               |              |                |
| SARO/SUB-ARO                                                                       |                                                                                                                                                                |                      |           |                                                       |               |              |                |                            |      |      |       |                                          |               |              |                |
| SDO-BAGUIOCITY-19-787                                                              | 31/10/2019                                                                                                                                                     | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00         | 0.00           | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00         | 0.00           |
| 310400100010000                                                                    | Implementation of the Grant of Cash allowance, Hardship Pay, Equivalent Record Form (ERF), Conversion to Master Teacher (MT) and Reclassification of Positions |                      |           |                                                       |               |              |                |                            |      |      |       |                                          |               |              |                |
| SDO-BAG CITY-19-560                                                                | 18/09/2019                                                                                                                                                     | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00         | 0.00           | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00         | 0.00           |
| 310400100011000                                                                    | School Dental Health Care Program                                                                                                                              |                      |           |                                                       |               |              |                |                            |      |      |       |                                          |               |              |                |
| SDO-BAG CITY-19-839                                                                | 14/11/2019                                                                                                                                                     | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00         | 0.00           | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00         | 0.00           |
| Total -1. GAAAO                                                                    |                                                                                                                                                                |                      |           | 685,375,000.00                                        | 49,896,000.00 | 1,000,000.00 | 736,271,000.00 | 0.00                       | 0.00 | 0.00 | 0.00  | 685,375,000.00                           | 49,896,000.00 | 1,000,000.00 | 736,271,000.00 |
| => ALLOTMENTS RECEIVED FROM DBM (GENERAL ALLOTMENT RELEASE ORDER - RLIP AUTOMATIC) |                                                                                                                                                                |                      |           |                                                       |               |              |                |                            |      |      |       |                                          |               |              |                |
| 2. GARO-RLIP                                                                       |                                                                                                                                                                |                      |           |                                                       |               |              |                |                            |      |      |       |                                          |               |              |                |
| 100000100001000                                                                    | General Management and Supervision - Division Office - Proper                                                                                                  |                      |           |                                                       |               |              |                |                            |      |      |       |                                          |               |              |                |
| FY 2019 GAAAO                                                                      | 01/05/2019                                                                                                                                                     | Regular Appropriatio | 101101    | 0.00                                                  | 0.00          | 0.00         | 0.00           | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00         | 0.00           |
| Total -2. GARO-RLIP                                                                |                                                                                                                                                                |                      |           | 0.00                                                  | 0.00          | 0.00         | 0.00           | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00          | 0.00         | 0.00           |
| => SUB-ALLOTMENT RELEASE ORDER (SUB-ARO)                                           |                                                                                                                                                                |                      |           |                                                       |               |              |                |                            |      |      |       |                                          |               |              |                |
| 3. SUB-ARO                                                                         |                                                                                                                                                                |                      |           |                                                       |               |              |                |                            |      |      |       |                                          |               |              |                |
| 100000100001000                                                                    | General Management and Supervision - Central Office                                                                                                            |                      |           |                                                       |               |              |                |                            |      |      |       |                                          |               |              |                |
| OSEC-CAR-19-5841                                                                   | 05/11/2019                                                                                                                                                     | Regular Appropriatio | 101101    | 0.00                                                  | 7,972.00      | 0.00         | 7,972.00       | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 7,972.00      | 0.00         | 7,972.00       |
| SDO-BAG CITY-19-902                                                                | 27/11/2019                                                                                                                                                     | Regular Appropriatio | 101101    | 0.00                                                  | 50,000.00     | 0.00         | 50,000.00      | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 50,000.00     | 0.00         | 50,000.00      |
| 100000100001000                                                                    | General Management and Supervision - Regional Office Proper                                                                                                    |                      |           |                                                       |               |              |                |                            |      |      |       |                                          |               |              |                |
| SDO-BAGUIO-19-086                                                                  | 10/06/2019                                                                                                                                                     | Regular Appropriatio | 101101    | 0.00                                                  | 50,000.00     | 0.00         | 50,000.00      | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 50,000.00     | 0.00         | 50,000.00      |
| 200000100001000                                                                    | Physical Fitness and School Sports                                                                                                                             |                      |           |                                                       |               |              |                |                            |      |      |       |                                          |               |              |                |
| SDO-BAG CITY-19-280                                                                | 17/07/2019                                                                                                                                                     | Regular Appropriatio | 101101    | 0.00                                                  | 569,000.00    | 0.00         | 569,000.00     | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 569,000.00    | 0.00         | 569,000.00     |
| SDO-BAG CITY-19-287                                                                | 17/07/2019                                                                                                                                                     | Regular Appropriatio | 101101    | 0.00                                                  | 60,000.00     | 0.00         | 60,000.00      | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 60,000.00     | 0.00         | 60,000.00      |

Certified Correct:

Noted by:

BELEN R. TOMIN  
Budget Officer III

MARIE CAROLYN B. VERANO, CESO VI  
Schools Division Supertintendent

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| ALLOTMENTS / SUB-ALLOTMENTS |                                                                          | FUNDING SOURCE       |           | ALLOTMENTS / SUB-ALLOTMENTS RECEIVED FROM CO/ROs/OU's |            |      |              | SUB-ALLOTMENTS TO ROs/ OUs |      |      |       | TOTAL ALLOTMENTS / NET OF SUB-ALLOTMENTS |            |      |              |
|-----------------------------|--------------------------------------------------------------------------|----------------------|-----------|-------------------------------------------------------|------------|------|--------------|----------------------------|------|------|-------|------------------------------------------|------------|------|--------------|
| REFERENCE                   | Date                                                                     | Description          | UACS Code | PS                                                    | MOOE       | CO   | TOTAL        | PS                         | MOOE | CO   | TOTAL | PS                                       | MOOE       | CO   | TOTAL        |
| GAA/GARO                    |                                                                          |                      |           |                                                       |            |      |              |                            |      |      |       |                                          |            |      |              |
| SARO/SUB-ARO                |                                                                          |                      |           |                                                       |            |      |              |                            |      |      |       |                                          |            |      |              |
| SDO-BGO CITY-19-304         | 06/08/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 150,000.00 | 0.00 | 150,000.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 150,000.00 | 0.00 | 150,000.00   |
| 200000100006000             | Learner Support Programs                                                 |                      |           |                                                       |            |      |              |                            |      |      |       |                                          |            |      |              |
| SDO-BAG CITY-19-094         | 13/06/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 105,600.00 | 0.00 | 105,600.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 105,600.00 | 0.00 | 105,600.00   |
| SDO-BAG CITY-19-212         | 16/07/2019                                                               | Regular Appropriatio | 101101    | 221,194.98                                            | 0.00       | 0.00 | 221,194.98   | 0.00                       | 0.00 | 0.00 | 0.00  | 221,194.98                               | 0.00       | 0.00 | 221,194.98   |
| SDO-BAG CITY-19-258         | 16/07/2019                                                               | Regular Appropriatio | 101101    | 1,221,454.02                                          | 0.00       | 0.00 | 1,221,454.02 | 0.00                       | 0.00 | 0.00 | 0.00  | 1,221,454.02                             | 0.00       | 0.00 | 1,221,454.02 |
| SDO-BAG CITY-19-383         | 19/08/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 13,928.00  | 0.00 | 13,928.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 13,928.00  | 0.00 | 13,928.00    |
| SDO-BAG CITY-19-506         | 12/09/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 521,100.00 | 0.00 | 521,100.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 521,100.00 | 0.00 | 521,100.00   |
| SDO-BAG CITY-19-513         | 12/09/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 22,000.00  | 0.00 | 22,000.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 22,000.00  | 0.00 | 22,000.00    |
| SDO-BGO CITY-19-0102        | 13/06/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 52,000.00  | 0.00 | 52,000.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 52,000.00  | 0.00 | 52,000.00    |
| 200000100007000             | Building Partnerships and Linkages Program                               |                      |           |                                                       |            |      |              |                            |      |      |       |                                          |            |      |              |
| SDO-BAG CITY-19-0120        | 19/06/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 100,000.00 | 0.00 | 100,000.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 100,000.00 | 0.00 | 100,000.00   |
| SDO-BAG CITY-19-0128        | 19/06/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 112,500.00 | 0.00 | 112,500.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 112,500.00 | 0.00 | 112,500.00   |
| SDO-BAG CITY-19-0137        | 02/07/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 85,000.00  | 0.00 | 85,000.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 85,000.00  | 0.00 | 85,000.00    |
| 200000100009000             | Child Protection Program                                                 |                      |           |                                                       |            |      |              |                            |      |      |       |                                          |            |      |              |
| SDO-BAG CITY-19-690         | 09/10/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 56,200.00  | 0.00 | 56,200.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 56,200.00  | 0.00 | 56,200.00    |
| 200000100011000             | Organizational and Professional Development for Non-school/LCs personnel |                      |           |                                                       |            |      |              |                            |      |      |       |                                          |            |      |              |
| OSEC-CAR-19-1934            | 27/06/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 400,000.00 | 0.00 | 400,000.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 400,000.00 | 0.00 | 400,000.00   |
| SDO-BAG CITY-19-0145        | 02/07/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 123,050.00 | 0.00 | 123,050.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 123,050.00 | 0.00 | 123,050.00   |
| SDO-BAG CITY-19-656         | 26/09/2019                                                               | Regular Appropriatio | 101101    | 0.00                                                  | 16,000.00  | 0.00 | 16,000.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 16,000.00  | 0.00 | 16,000.00    |

Certified Correct:

Noted by:

BELEN R. TOMIN  
Budget Officer III

MARIE CAROLYN B. VERANO, CESO VI  
Schools Division Supertintendent

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

FAR No. 1-B

For the Period: 01-Jan-19 31-Dec-19

Department: 07 - Department of Education  
Agency: 001 - Office of the Secretary  
Operating Unit: Division of Baguio City  
Division/Bureau/Center: Baguio City  
Region: DepEd - CAR  
Org. Code (UACS): 070010814007  
Fund Source Code: 01 101101

Regular Appropriations  
Current Appropriations

| ALLOTMENTS / SUB-ALLOTMENTS |                                                | FUNDING SOURCE       |           | ALLOTMENTS / SUB-ALLOTMENTS RECEIVED FROM CO/ROs/OUss |              |      |              | SUB-ALLOTMENTS TO ROs/ OUs |      |      |       | TOTAL ALLOTMENTS / NET OF SUB-ALLOTMENTS |              |      |              |
|-----------------------------|------------------------------------------------|----------------------|-----------|-------------------------------------------------------|--------------|------|--------------|----------------------------|------|------|-------|------------------------------------------|--------------|------|--------------|
| REFERENCE                   | Date                                           | Description          | UACS Code | PS                                                    | MOOE         | CO   | TOTAL        | PS                         | MOOE | CO   | TOTAL | PS                                       | MOOE         | CO   | TOTAL        |
| GAA/GARO                    |                                                |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| SARO/SUB-ARO                |                                                |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| SDO-BAG CITY-19-778         | 30/10/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 8,600.00     | 0.00 | 8,600.00     | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 8,600.00     | 0.00 | 8,600.00     |
| 200000100010000             | Disaster Preparedness and Response Program     |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| SDO-BAG CITY-19-0153        | 03/07/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 86,000.00    | 0.00 | 86,000.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 86,000.00    | 0.00 | 86,000.00    |
| SDO-BAG CITY-19-319         | 06/08/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 350,000.00   | 0.00 | 350,000.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 350,000.00   | 0.00 | 350,000.00   |
| 310100100003000             | Basic Education Curriculum                     |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| OSEC-CAR-19-3295            | 14/08/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 312,000.00   | 0.00 | 312,000.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 312,000.00   | 0.00 | 312,000.00   |
| SDO-BAG CITY-19-546         | 06/09/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 53,326.00    | 0.00 | 53,326.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 53,326.00    | 0.00 | 53,326.00    |
| SDO-BAG CITY-19-530         | 16/09/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 58,500.00    | 0.00 | 58,500.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 58,500.00    | 0.00 | 58,500.00    |
| 310100100007000             | Early Language Literacy and Numeracy           |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| SDO-BAG CITY-19-725         | 16/10/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 93,000.00    | 0.00 | 93,000.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 93,000.00    | 0.00 | 93,000.00    |
| 310100100005000             | Development and Promotion of Campus Journalism |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| SDO-BAG CITY-19-478         | 06/09/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 376,000.00   | 0.00 | 376,000.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 376,000.00   | 0.00 | 376,000.00   |
| 310300100002000             | Indigenous Peoples Education (IPEd) Program    |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| SDO-BAG CITY-19-327         | 08/08/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 1,061,889.00 | 0.00 | 1,061,889.00 | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 1,061,889.00 | 0.00 | 1,061,889.00 |
| SDO-BAG CITY-19-574         | 24/09/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 3,900.00     | 0.00 | 3,900.00     | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 3,900.00     | 0.00 | 3,900.00     |
| SDO-BAG CITY-19-770         | 30/10/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 33,000.00    | 0.00 | 33,000.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 33,000.00    | 0.00 | 33,000.00    |
| 310400100001000             | School-Based Feeding Program (SBFP)            |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| OSEC-CAR-19-4501            | 11/10/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 404,460.00   | 0.00 | 404,460.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 404,460.00   | 0.00 | 404,460.00   |
| SDO-BAG CITY-19-072         | 29/05/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 597,456.00   | 0.00 | 597,456.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 597,456.00   | 0.00 | 597,456.00   |
| SDO-BAG CITY-19-639         | 26/09/2019                                     | Regular Appropriatio | 101101    | 0.00                                                  | 517,705.00   | 0.00 | 517,705.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 517,705.00   | 0.00 | 517,705.00   |

Certified Correct:

Noted by:

BELEN R. TOMIN  
Budget Officer III

MARIE CAROLYN B. VERANO, CESO VI  
Schools Division Supertintendent

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

FAR No. 1-B

For the Period: 01-Jan-19 31-Dec-19

Department: 07 - Department of Education  
Agency: 001 - Office of the Secretary  
Operating Unit: Division of Baguio City  
Division/Bureau/Center: Baguio City  
Region: DepEd - CAR  
Org. Code (UACS): 070010814007  
Fund Source Code: 01 101101

Regular Appropriations  
Current Appropriations

| ALLOTMENTS / SUB-ALLOTMENTS |                                                                  | FUNDING SOURCE       |           | ALLOTMENTS / SUB-ALLOTMENTS RECEIVED FROM CO/ROs/OUss |              |      |              | SUB-ALLOTMENTS TO ROs/ OUs |      |      |       | TOTAL ALLOTMENTS / NET OF SUB-ALLOTMENTS |              |      |              |
|-----------------------------|------------------------------------------------------------------|----------------------|-----------|-------------------------------------------------------|--------------|------|--------------|----------------------------|------|------|-------|------------------------------------------|--------------|------|--------------|
| REFERENCE                   | Date                                                             | Description          | UACS Code | PS                                                    | MOOE         | CO   | TOTAL        | PS                         | MOOE | CO   | TOTAL | PS                                       | MOOE         | CO   | TOTAL        |
| GAA/GARO                    |                                                                  |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| SARO/SUB-ARO                |                                                                  |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| SDO-BAGUIOCITY-19-805       | 31/10/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 10,000.00    | 0.00 | 10,000.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 10,000.00    | 0.00 | 10,000.00    |
| 310400100002000             | Operation of Schools - Elementary (Kinder to Grade 6)            |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| OSEC-CAR-19-5094            | 30/10/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 257,000.00   | 0.00 | 257,000.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 257,000.00   | 0.00 | 257,000.00   |
| 310400100003000             | Operation of Schools - Junior High School (Grade 7 to Grade 10)  |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| OSEC-CAR-19-5313            | 31/10/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 500,000.00   | 0.00 | 500,000.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 500,000.00   | 0.00 | 500,000.00   |
| 310400100004000             | Operation of Schools - Senior High School (Grade 11 to Grade 12) |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| OSEC-CAR-19-5321            | 31/10/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 565,000.00   | 0.00 | 565,000.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 565,000.00   | 0.00 | 565,000.00   |
| 310200100004000             | Textbooks and other Instructional Materials                      |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| BAGUIOCITY-19-522           | 16/09/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 140,400.00   | 0.00 | 140,400.00   | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 140,400.00   | 0.00 | 140,400.00   |
| SDO-BAG CITY-19-502         | 12/09/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 12,100.00    | 0.00 | 12,100.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 12,100.00    | 0.00 | 12,100.00    |
| SDO-BAG CITY-19-859         | 15/11/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 27,000.00    | 0.00 | 27,000.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 27,000.00    | 0.00 | 27,000.00    |
| 310200100005000             | Computerization Program                                          |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| SDO-BAG CITY-19-437         | 05/09/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 94,894.00    | 0.00 | 94,894.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 94,894.00    | 0.00 | 94,894.00    |
| SDO-BAG CITY-19-894         | 27/11/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 11,900.00    | 0.00 | 11,900.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 11,900.00    | 0.00 | 11,900.00    |
| SDO-BAG CITY-19-943         | 19/12/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 40,400.00    | 0.00 | 40,400.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 40,400.00    | 0.00 | 40,400.00    |
| SDO-BGO CITY-19-343         | 15/08/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 54,400.00    | 0.00 | 54,400.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 54,400.00    | 0.00 | 54,400.00    |
| 310300100004000             | Madrasah Education Program                                       |                      |           |                                                       |              |      |              |                            |      |      |       |                                          |              |      |              |
| SDO-BAG CITY-19-0155        | 16/07/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 3,773,000.00 | 0.00 | 3,773,000.00 | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 3,773,000.00 | 0.00 | 3,773,000.00 |
| SDO-BAG CITY-19-0157        | 16/07/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 65,000.00    | 0.00 | 65,000.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 65,000.00    | 0.00 | 65,000.00    |
| SDO-BAG CITY-19-703         | 09/10/2019                                                       | Regular Appropriatio | 101101    | 0.00                                                  | 20,550.00    | 0.00 | 20,550.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 20,550.00    | 0.00 | 20,550.00    |

Certified Correct:

Noted by:

BELEN R. TOMIN  
Budget Officer III

MARIE CAROLYN B. VERANO, CESO VI  
Schools Division Supertintendent

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

FAR No. 1-B

For the Period: 01-Jan-19 31-Dec-19

Department: 07 - Department of Education  
Agency: 001 - Office of the Secretary  
Operating Unit: Division of Baguio City  
Division/Bureau/Center: Baguio City  
Region: DepEd - CAR  
Org. Code (UACS): 070010814007  
Fund Source Code: 01 101101

Regular Appropriations  
Current Appropriations

| ALLOTMENTS / SUB-ALLOTMENTS |                                                                                                   | FUNDING SOURCE       |           | ALLOTMENTS / SUB-ALLOTMENTS RECEIVED FROM CO/ROs/OUss |              |               |               | SUB-ALLOTMENTS TO ROs/ OUs |      |      |       | TOTAL ALLOTMENTS / NET OF SUB-ALLOTMENTS |              |               |               |
|-----------------------------|---------------------------------------------------------------------------------------------------|----------------------|-----------|-------------------------------------------------------|--------------|---------------|---------------|----------------------------|------|------|-------|------------------------------------------|--------------|---------------|---------------|
| REFERENCE                   | Date                                                                                              | Description          | UACS Code | PS                                                    | MOOE         | CO            | TOTAL         | PS                         | MOOE | CO   | TOTAL | PS                                       | MOOE         | CO            | TOTAL         |
| GAA/GARO                    |                                                                                                   |                      |           |                                                       |              |               |               |                            |      |      |       |                                          |              |               |               |
| SARO/SUB-ARO                |                                                                                                   |                      |           |                                                       |              |               |               |                            |      |      |       |                                          |              |               |               |
| 310200100010000             | Quick Response Fund                                                                               |                      |           |                                                       |              |               |               |                            |      |      |       |                                          |              |               |               |
| OSEC-CAR-19-1177            | 27/05/2019                                                                                        | Regular Appropriatio | 101101    | 0.00                                                  | 0.00         | 2,932,636.95  | 2,932,636.95  | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00         | 2,932,636.95  | 2,932,636.95  |
| 310500100001000             | Human resource development for personnel in schools and learning centers                          |                      |           |                                                       |              |               |               |                            |      |      |       |                                          |              |               |               |
| SDO-BAG CITY-19-295         | 19/07/2019                                                                                        | Regular Appropriatio | 101101    | 0.00                                                  | 3,500,000.00 | 0.00          | 3,500,000.00  | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 3,500,000.00 | 0.00          | 3,500,000.00  |
| SDO-BAG CITY-19-487         | 09/09/2019                                                                                        | Regular Appropriatio | 101101    | 0.00                                                  | 4,680.00     | 0.00          | 4,680.00      | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 4,680.00     | 0.00          | 4,680.00      |
| SDO-BAG CITY-19-538         | 16/09/2019                                                                                        | Regular Appropriatio | 101101    | 0.00                                                  | 68,794.00    | 0.00          | 68,794.00     | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 68,794.00    | 0.00          | 68,794.00     |
| SDO-BAG CITY-19-659         | 02/10/2019                                                                                        | Regular Appropriatio | 101101    | 0.00                                                  | 300,000.00   | 0.00          | 300,000.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 300,000.00   | 0.00          | 300,000.00    |
| 310100100001000             | National Assessment Systems for Basic Education                                                   |                      |           |                                                       |              |               |               |                            |      |      |       |                                          |              |               |               |
| SD-BAG CITY-19-698          | 09/10/2019                                                                                        | Regular Appropriatio | 101101    | 0.00                                                  | 194,360.00   | 0.00          | 194,360.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 194,360.00   | 0.00          | 194,360.00    |
| 310200100001000             | Improvement and Acquisition of School Sites                                                       |                      |           |                                                       |              |               |               |                            |      |      |       |                                          |              |               |               |
| SDO-BAG CITY-19-935         | 10/12/2019                                                                                        | Regular Appropriatio | 101101    | 0.00                                                  | 100,639.65   | 0.00          | 100,639.65    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 100,639.65   | 0.00          | 100,639.65    |
| 310200100007000             | Conservation and restoration of Gabaldon and other heritage school buildings                      |                      |           |                                                       |              |               |               |                            |      |      |       |                                          |              |               |               |
| OSEC-CAR-19-4798            | 25/10/2019                                                                                        | Regular Appropriatio | 101101    | 0.00                                                  | 0.00         | 12,028,369.94 | 12,028,369.94 | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 0.00         | 12,028,369.94 | 12,028,369.94 |
| 310300100003000             | Flexible Learning Options (ADM/ALS/EIE)                                                           |                      |           |                                                       |              |               |               |                            |      |      |       |                                          |              |               |               |
| SDO-BAG CITY-19-351         | 16/08/2019                                                                                        | Regular Appropriatio | 101101    | 0.00                                                  | 34,800.00    | 0.00          | 34,800.00     | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 34,800.00    | 0.00          | 34,800.00     |
| SDO-BAG CITY-19-375         | 16/08/2019                                                                                        | Regular Appropriatio | 101101    | 0.00                                                  | 125,000.00   | 0.00          | 125,000.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 125,000.00   | 0.00          | 125,000.00    |
| SDO-BAGUIOCITY-19-787       | 31/10/2019                                                                                        | Regular Appropriatio | 101101    | 0.00                                                  | 78,290.00    | 0.00          | 78,290.00     | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 78,290.00    | 0.00          | 78,290.00     |
| SDO-BAGUIOCITY-19-795       | 31/10/2019                                                                                        | Regular Appropriatio | 101101    | 0.00                                                  | 28,878.75    | 0.00          | 28,878.75     | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 28,878.75    | 0.00          | 28,878.75     |
| 310400100008000             | Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations |                      |           |                                                       |              |               |               |                            |      |      |       |                                          |              |               |               |
| SDO-BAG CITY-19-863         | 25/11/2019                                                                                        | Regular Appropriatio | 101101    | 0.00                                                  | 127,275.00   | 0.00          | 127,275.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 127,275.00   | 0.00          | 127,275.00    |

Certified Correct:

Noted by:

BELEN R. TOMIN  
Budget Officer III

MARIE CAROLYN B. VERANO, CESO VI  
Schools Division Supertintendent

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

FAR No. 1-B

For the Period: 01-Jan-19 31-Dec-19

Department: 07 - Department of Education  
Agency: 001 - Office of the Secretary  
Operating Unit: Division of Baguio City  
Division/Bureau/Center: Baguio City  
Region: DepEd - CAR  
Org. Code (UACS): 070010814007  
Fund Source Code: 01 101101

Regular Appropriations  
Current Appropriations

| ALLOTMENTS / SUB-ALLOTMENTS                                                 |                                                                                                                                                                | FUNDING SOURCE       |             | ALLOTMENTS / SUB-ALLOTMENTS RECEIVED FROM CO/ROs/OU's |              |               |                | SUB-ALLOTMENTS TO ROs/ OUs |      |      |      | TOTAL ALLOTMENTS / NET OF SUB-ALLOTMENTS |              |               |                |                |
|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------|-------------------------------------------------------|--------------|---------------|----------------|----------------------------|------|------|------|------------------------------------------|--------------|---------------|----------------|----------------|
| GAA/GARO                                                                    | REFERENCE                                                                                                                                                      | Date                 | Description | UACS Code                                             | PS           | MOOE          | CO             | TOTAL                      | PS   | MOOE | CO   | TOTAL                                    | PS           | MOOE          | CO             | TOTAL          |
| SARO/SUB-ARO                                                                |                                                                                                                                                                |                      |             |                                                       |              |               |                |                            |      |      |      |                                          |              |               |                |                |
| 310400100010000                                                             | Implementation of the Grant of Cash allowance, Hardship Pay, Equivalent Record Form (ERF), Conversion to Master Teacher (MT) and Reclassification of Positions |                      |             |                                                       |              |               |                |                            |      |      |      |                                          |              |               |                |                |
| SDO-BAG CITY-19-0176                                                        | 16/07/2019                                                                                                                                                     | Regular Appropriatio | 101101      |                                                       | 2,255,488.00 | 0.00          | 0.00           | 2,255,488.00               | 0.00 | 0.00 | 0.00 | 0.00                                     | 2,255,488.00 | 0.00          | 0.00           | 2,255,488.00   |
| SDO-BAG CITY-19-271                                                         | 17/07/2019                                                                                                                                                     | Regular Appropriatio | 101101      |                                                       | 605,000.00   | 0.00          | 0.00           | 605,000.00                 | 0.00 | 0.00 | 0.00 | 0.00                                     | 605,000.00   | 0.00          | 0.00           | 605,000.00     |
| SDO-BAG CITY-19-560                                                         | 18/09/2019                                                                                                                                                     | Regular Appropriatio | 101101      |                                                       | 964,016.00   | 0.00          | 0.00           | 964,016.00                 | 0.00 | 0.00 | 0.00 | 0.00                                     | 964,016.00   | 0.00          | 0.00           | 964,016.00     |
| SDO-BAGUIO-19-054                                                           | 20/05/2019                                                                                                                                                     | Regular Appropriatio | 101101      |                                                       | 0.00         | 5,442,500.00  | 0.00           | 5,442,500.00               | 0.00 | 0.00 | 0.00 | 0.00                                     | 0.00         | 5,442,500.00  | 0.00           | 5,442,500.00   |
| 310200100006000                                                             | BEFF - Rehabilitation, Renovation, Repair of School Buildings and Water and Sanitation Facilities                                                              |                      |             |                                                       |              |               |                |                            |      |      |      |                                          |              |               |                |                |
| OSEC-CAR-19-4786                                                            | 25/10/2019                                                                                                                                                     | Regular Appropriatio | 101101      |                                                       | 0.00         | 0.00          | 90,857,088.81  | 90,857,088.81              | 0.00 | 0.00 | 0.00 | 0.00                                     | 0.00         | 0.00          | 90,857,088.81  | 90,857,088.81  |
| 310200100006000                                                             | BEFF - Site Validation, Preliminary and Detailed Engineering (PDE)                                                                                             |                      |             |                                                       |              |               |                |                            |      |      |      |                                          |              |               |                |                |
| OSEC-CAR-19-4004                                                            | 02/10/2019                                                                                                                                                     | Regular Appropriatio | 101101      |                                                       | 0.00         | 0.00          | 36,850.00      | 36,850.00                  | 0.00 | 0.00 | 0.00 | 0.00                                     | 0.00         | 0.00          | 36,850.00      | 36,850.00      |
| 310400100011000                                                             | School Dental Health Care Program                                                                                                                              |                      |             |                                                       |              |               |                |                            |      |      |      |                                          |              |               |                |                |
| OSEC-CAR-19-6561                                                            | 02/12/2019                                                                                                                                                     | Regular Appropriatio | 101101      |                                                       | 0.00         | 0.00          | 349,999.37     | 349,999.37                 | 0.00 | 0.00 | 0.00 | 0.00                                     | 0.00         | 0.00          | 349,999.37     | 349,999.37     |
| SDO-BAG CITY-19-839                                                         | 14/11/2019                                                                                                                                                     | Regular Appropriatio | 101101      |                                                       | 0.00         | 345,155.00    | 0.00           | 345,155.00                 | 0.00 | 0.00 | 0.00 | 0.00                                     | 0.00         | 345,155.00    | 0.00           | 345,155.00     |
| SDO-BGO CITY-19-335                                                         | 14/08/2019                                                                                                                                                     | Regular Appropriatio | 101101      |                                                       | 0.00         | 3,960.00      | 0.00           | 3,960.00                   | 0.00 | 0.00 | 0.00 | 0.00                                     | 0.00         | 3,960.00      | 0.00           | 3,960.00       |
| 310400100013000                                                             | World Teacher's Day Incentive Benefit                                                                                                                          |                      |             |                                                       |              |               |                |                            |      |      |      |                                          |              |               |                |                |
| SDO-BAG CITY-19-582                                                         | 25/09/2019                                                                                                                                                     | Regular Appropriatio | 101101      |                                                       | 1,485,000.00 | 0.00          | 0.00           | 1,485,000.00               | 0.00 | 0.00 | 0.00 | 0.00                                     | 1,485,000.00 | 0.00          | 0.00           | 1,485,000.00   |
| <b>Total -3. SUB-ARO</b>                                                    |                                                                                                                                                                |                      |             |                                                       | 6,752,153.00 | 22,376,162.40 | 106,204,945.07 | 135,333,260.47             | 0.00 | 0.00 | 0.00 | 0.00                                     | 6,752,153.00 | 22,376,162.40 | 106,204,945.07 | 135,333,260.47 |
| <b>=&gt; ALLOTMENTS RECEIVED FROM DBM (SPECIAL ALLOTMENT RELEASE ORDER)</b> |                                                                                                                                                                |                      |             |                                                       |              |               |                |                            |      |      |      |                                          |              |               |                |                |
| <b>4. SARO-FLR</b>                                                          |                                                                                                                                                                |                      |             |                                                       |              |               |                |                            |      |      |      |                                          |              |               |                |                |
| 100000100002000                                                             | Administration of Personnel Benefits                                                                                                                           |                      |             |                                                       |              |               |                |                            |      |      |      |                                          |              |               |                |                |
| CAR-19-0018098                                                              | 06/11/2019                                                                                                                                                     | Regular Appropriatio | 101101      |                                                       | 53,542.00    | 0.00          | 0.00           | 53,542.00                  | 0.00 | 0.00 | 0.00 | 0.00                                     | 53,542.00    | 0.00          | 0.00           | 53,542.00      |

Certified Correct:

Noted by:

BELEN R. TOMIN  
Budget Officer III

MARIE CAROLYN B. VERANO, CESO VI  
Schools Division Supertintendent

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

FAR No. 1-B

For the Period: 01-Jan-19 31-Dec-19

Department: 07 - Department of Education  
Agency: 001 - Office of the Secretary  
Operating Unit: Division of Baguio City  
Division/Bureau/Center: Baguio City  
Region: DepEd - CAR  
Org. Code (UACS): 070010814007  
Fund Source Code: 01 101101

Regular Appropriations  
Current Appropriations

| ALLOTMENTS / SUB-ALLOTMENTS                                         |                                                                 | FUNDING SOURCE       |           | ALLOTMENTS / SUB-ALLOTMENTS RECEIVED FROM CO/ROs/OU's |              |      |               | SUB-ALLOTMENTS TO ROs/ OUs |      |      |       | TOTAL ALLOTMENTS / NET OF SUB-ALLOTMENTS |              |      |               |
|---------------------------------------------------------------------|-----------------------------------------------------------------|----------------------|-----------|-------------------------------------------------------|--------------|------|---------------|----------------------------|------|------|-------|------------------------------------------|--------------|------|---------------|
| REFERENCE                                                           | Date                                                            | Description          | UACS Code | PS                                                    | MOOE         | CO   | TOTAL         | PS                         | MOOE | CO   | TOTAL | PS                                       | MOOE         | CO   | TOTAL         |
| GAA/GARO                                                            |                                                                 |                      |           |                                                       |              |      |               |                            |      |      |       |                                          |              |      |               |
| SARO/SUB-ARO                                                        |                                                                 |                      |           |                                                       |              |      |               |                            |      |      |       |                                          |              |      |               |
| SARO-CAR-19-0006857                                                 | 10/07/2019                                                      | Regular Appropriatio | 101101    | 1,503,623.00                                          | 0.00         | 0.00 | 1,503,623.00  | 0.00                       | 0.00 | 0.00 | 0.00  | 1,503,623.00                             | 0.00         | 0.00 | 1,503,623.00  |
| SARO-CAR-19-0012621                                                 | 18/09/2019                                                      | Regular Appropriatio | 101101    | 1,247,139.00                                          | 0.00         | 0.00 | 1,247,139.00  | 0.00                       | 0.00 | 0.00 | 0.00  | 1,247,139.00                             | 0.00         | 0.00 | 1,247,139.00  |
| SARO-CAR-19-0012729                                                 | 18/09/2019                                                      | Regular Appropriatio | 101101    | 542,694.00                                            | 0.00         | 0.00 | 542,694.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 542,694.00                               | 0.00         | 0.00 | 542,694.00    |
| SARO-CAR-19-0015413                                                 | 14/10/2019                                                      | Regular Appropriatio | 101101    | 258,007.00                                            | 0.00         | 0.00 | 258,007.00    | 0.00                       | 0.00 | 0.00 | 0.00  | 258,007.00                               | 0.00         | 0.00 | 258,007.00    |
| SARO-CAR-19-0017512                                                 | 31/10/2019                                                      | Regular Appropriatio | 101101    | 13,730.00                                             | 0.00         | 0.00 | 13,730.00     | 0.00                       | 0.00 | 0.00 | 0.00  | 13,730.00                                | 0.00         | 0.00 | 13,730.00     |
| SARO-CAR-19-0021399                                                 | 25/11/2019                                                      | Regular Appropriatio | 101101    | 43,364.00                                             | 0.00         | 0.00 | 43,364.00     | 0.00                       | 0.00 | 0.00 | 0.00  | 43,364.00                                | 0.00         | 0.00 | 43,364.00     |
| 310200100002000                                                     | New School Personnel Positions                                  |                      |           |                                                       |              |      |               |                            |      |      |       |                                          |              |      |               |
| SARO-CAR-19-0006857                                                 | 10/07/2019                                                      | Regular Appropriatio | 101101    | 28,330,861.00                                         | 0.00         | 0.00 | 28,330,861.00 | 0.00                       | 0.00 | 0.00 | 0.00  | 28,330,861.00                            | 0.00         | 0.00 | 28,330,861.00 |
| SARO-CAR-19-0014166                                                 | 03/10/2019                                                      | Regular Appropriatio | 101101    | 8,583,379.00                                          | 0.00         | 0.00 | 8,583,379.00  | 0.00                       | 0.00 | 0.00 | 0.00  | 8,583,379.00                             | 0.00         | 0.00 | 8,583,379.00  |
| SARO-CAR-19-0017448                                                 | 30/10/2019                                                      | Regular Appropriatio | 101101    | 5,382,080.00                                          | 0.00         | 0.00 | 5,382,080.00  | 0.00                       | 0.00 | 0.00 | 0.00  | 5,382,080.00                             | 0.00         | 0.00 | 5,382,080.00  |
| Total -4. SARO-FLR                                                  |                                                                 |                      |           | 45,958,419.00                                         | 0.00         | 0.00 | 45,958,419.00 | 0.00                       | 0.00 | 0.00 | 0.00  | 45,958,419.00                            | 0.00         | 0.00 | 45,958,419.00 |
| => REALLOCATION ADVICE FOR PERSONNEL SERVICES APPROPRIATION (RAPSA) |                                                                 |                      |           |                                                       |              |      |               |                            |      |      |       |                                          |              |      |               |
| 1. RAPSA                                                            |                                                                 |                      |           |                                                       |              |      |               |                            |      |      |       |                                          |              |      |               |
| 310400100003000                                                     | Operation of Schools - Junior High School (Grade 7 to Grade 10) |                      |           |                                                       |              |      |               |                            |      |      |       |                                          |              |      |               |
| FY 2019 GAAAO                                                       | 01/05/2019                                                      | Regular Appropriatio | 101101    | 30,230,084.33                                         | 0.00         | 0.00 | 30,230,084.33 | 0.00                       | 0.00 | 0.00 | 0.00  | 30,230,084.33                            | 0.00         | 0.00 | 30,230,084.33 |
| Total -1. RAPSA                                                     |                                                                 |                      |           | 30,230,084.33                                         | 0.00         | 0.00 | 30,230,084.33 | 0.00                       | 0.00 | 0.00 | 0.00  | 30,230,084.33                            | 0.00         | 0.00 | 30,230,084.33 |
| => REALIGNMENT ADVICE FORM (RAF)                                    |                                                                 |                      |           |                                                       |              |      |               |                            |      |      |       |                                          |              |      |               |
| 1. RAF                                                              |                                                                 |                      |           |                                                       |              |      |               |                            |      |      |       |                                          |              |      |               |
| 310400100003000                                                     | Operation of Schools - Junior High School (Grade 7 to Grade 10) |                      |           |                                                       |              |      |               |                            |      |      |       |                                          |              |      |               |
| FY 2019 GAAAO                                                       | 01/05/2019                                                      | Regular Appropriatio | 101101    | 0.00                                                  | 2,117,104.99 | 0.00 | 2,117,104.99  | 0.00                       | 0.00 | 0.00 | 0.00  | 0.00                                     | 2,117,104.99 | 0.00 | 2,117,104.99  |

Certified Correct:

Noted by:

BELEN R. TOMIN  
Budget Officer III

MARIE CAROLYN B. VERANO, CESO VI  
Schools Division Supertintendent

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

FAR No. 1-B

For the Period: 01-Jan-19 31-Dec-19

Department: 07 - Department of Education  
Agency: 001 - Office of the Secretary  
Operating Unit: Division of Baguio City  
Division/Bureau/Center: Baguio City  
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Org. Code (UACS): 070010814007  
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Regular Appropriations  
Current Appropriations

| ALLOTMENTS / SUB-ALLOTMENTS |      | FUNDING SOURCE |           | ALLOTMENTS / SUB-ALLOTMENTS RECEIVED FROM CO/ROs/OU <sub>s</sub> |               |                |                | SUB-ALLOTMENTS TO ROs/ OU <sub>s</sub> |      |      |       | TOTAL ALLOTMENTS / NET OF SUB-ALLOTMENTS |               |                |                |
|-----------------------------|------|----------------|-----------|------------------------------------------------------------------|---------------|----------------|----------------|----------------------------------------|------|------|-------|------------------------------------------|---------------|----------------|----------------|
| REFERENCE                   | Date | Description    | UACS Code | PS                                                               | MOOE          | CO             | TOTAL          | PS                                     | MOOE | CO   | TOTAL | PS                                       | MOOE          | CO             | TOTAL          |
| GAA/GARO                    |      |                |           |                                                                  |               |                |                |                                        |      |      |       |                                          |               |                |                |
| SARO/SUB-ARO                |      |                |           |                                                                  |               |                |                |                                        |      |      |       |                                          |               |                |                |
| Total -1. RAF               |      |                |           | 0.00                                                             | 2,117,104.99  | 0.00           | 2,117,104.99   | 0.00                                   | 0.00 | 0.00 | 0.00  | 0.00                                     | 2,117,104.99  | 0.00           | 2,117,104.99   |
| Total -CURR                 |      |                |           | 768,315,656.33                                                   | 74,389,267.39 | 107,204,945.07 | 949,909,868.79 | 0.00                                   | 0.00 | 0.00 | 0.00  | 768,315,656.33                           | 74,389,267.39 | 107,204,945.07 | 949,909,868.79 |
| Grand Total                 |      |                |           | 768,315,656.33                                                   | 74,389,267.39 | 107,204,945.07 | 949,909,868.79 | 0.00                                   | 0.00 | 0.00 | 0.00  | 768,315,656.33                           | 74,389,267.39 | 107,204,945.07 | 949,909,868.79 |

Certified Correct:

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