Department of Education - Division of Baguio City Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
106	Travelling expenses (monitoring/coordination/etc)	SDO Proper	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	140000	140,000.00		Rental of vehicle for monitoring and coordination activities
106	Repair and maintenance of office building	SDO Proper	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	200000	200,000.00		Minor repair and maintenance of the Division Office
106	Repair and maintenance of service vehicles	SDO Proper	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	90000	90,000.00		Repair and maintenance of three Division Office Vehicles
106	Purchase of accountable forms	SDO Proper	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	12000	12,000.00		Purchase of Printed Forms
106	Purchase of semi-expendable equipments (all)	SDO Proper	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	180000	180,000.00		Procurement of power tools, cooling devices, public address systems
106	Purchse of ICT supplies and materials (all)	SDO Proper	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	100000	100,000.00		Procurement of Inks and flash drives
106	Purchase of semi-expendable ICT equipment and Licenses (all)	SDO Proper	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	400000	-	400000	Procurement of Desktops, Laptops, Networking Devices, Tablets
106	Procurement of Email Storage, Website Hosting & Domain Yearly Subscription	ICT Unit	Repeat Order	Apr-20	Apr-20	Apr-20	Apr-20	GoP	10000	10,000.00		Annual Subscription for 100GB gmail storage, domain and web hosting for depedpines.com
106	Other subscription (newspaper, PO box)	SDO Proper	Repeat Order	N/A	N/A	N/A	N/A	GoP	1500	1,500.00		Subscription to Local Newspapers
106	Payment of Internet Services Subscription	ICT Unit	NP-53.9 - Small Value Procurement	Jan-19	Feb-19	Feb-19	Feb-19	GoP	537600	537,600.00		Total Annual subscription for 30Mbps Premium Leased Line Internet Connection
106	Payment of mobile (communication allowance)	Supplies Office	Competitive Bidding	Jan-19	February 2019	February 2019	February 2019	GoP	175200	175,200.00		Communication allowance for SDO personnel in the form of cell cards and post paid subscriptions
106	Payment of landline	Personnel	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100000	100,000.00		Payment of 6 telephone lines at the Division Office
106	Procurement of Security Services - Division Office	Personnel	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	January 2020	January 2020	GoP	514800	514,800.00		Security services for 12 months of 2020, 3 shifts
106	Payment of fidelity bond	OSDS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	110000	110,000.00		Fidelity bond for the Superintendent and two personnel
106	Corporate Planning for 2020	Personnel	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	200000	200,000.00		Board and Lodging for the Corporate Planning of SDO Proper management and unit heads - 3 days
106	Quarterly Performance Evaluation Review (DMEA)	SGOD	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	80000	80,000.00		Meals and Snacks for the conduct of Division Monitoring, Evaluation and Adjustment
106	Conduct of Quarterly Field Staff Meeting	Personnel	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	132000	132,000.00		Meals and snacks for four (4) field staff meetings ((March, June, August and November 2020; 110 pax/meeting)
106	Conduct of Quarterly ManCom	Personnel	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	54000	54,000.00		Meals and Snacks for the Quarterly Conduct of Management Committee Meetings
106	Conduct of Special ManCom	Personnel	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	60000	60,000.00		Meals and Snacks for the Quarterly Conduct of Special Management Committee Meetings
106	Conduct of Special Filed Staff Meeting	Personnel	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	144000	144,000.00		Meals and snacks for the conduct of special field staff meetings
106	Special Meetings (visitors from other agencies/RO/CO)	Personnel	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	30000	30,000.00		Meals and snacks for meetings with visitors of the Division Office
106	Committee meetings (PSB, PRAISE, PMT, GM, Admin hearings,	Personnel	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	150000	150,000.00		Meals and snacks for the conduct of meetings of different committees
106	Send off programs	SDO Proper	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP	65000	65,000.00		Meals, snacks and tokens for send of programs
106	Special Year-End Performance Evaluation Review for SDO personnel	Personnel	NP-53.9 - Small Value Procurement	Nov-20	Nov-20	Nov-20	Nov-20	GoP	90000	90,000.00		Meals and snacks for the conduct of year-end special performance review for all sdo proper employees
106	Annual physical examination	SGOD	NP-53.9 - Small Value Procurement	Nov-20	Nov-20	Nov-20	Nov-20	GoP	200000	200,000.00		Procurement of medical services and laboratory tests for the regular employees of the SDO proper
106	Information Education Campaign Programs	SDO Proper	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	80000	80,000.00		Procurement of Radio Airtime

106	Deped Family Day (Dec) - 1/2 day snack only, (service awards, other awards	SDO Proper	NP-53.9 - Small Value Procurement	Nov-20	Nov-20	Nov-20	Nov-20	GoP	300000	300,000.00		Recognition day for Loyalty Awardees of the Entire Division of Baguio City
106	Purchase of other commonly use supplies (janitorial, etc)	SDO Proper	NP-53.5 Agency-to-Agency	Jan-20	Jan-20	Feb-20	Feb-20	GoP	400000	400,000.00		Procurement of janitorial supplies and other office supplies for the maintenance and cleanliness of the Division Office
106	Procurement of common use office supplies and equipment (all)	SDO Proper	NP-53.5 Agency-to-Agency	Jan-20	Jan-20	Feb-20	Feb-20	GoP	600000	600,000.00		Procurement of common office supplies for the Division Office
106	Teachers' Day (October)/IPED/ all teaching n non teaching, Alive (Gen Fund IF with Ordinance) (IPED-250K)	SDO Proper	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	804000	804,000.00		Meals and snacks for the Celebration of World Teachers' Day
106	Registration fees to trainings conducted by oversight agencies/external	SDO Proper	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	60000	60,000.00		Attendance to seminars conducted by oversigh agencies and external service providers
106	Travelling expenses for attendance and participation to various activities (outside Baguio)	SDO Proper	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	400000	400,000.00		Travelling expenses for employees attending seminars and work related activities outside Baguio City
106	Division Contests (Math, Science, Journalism, TVL, Sports, DFOT, Brigada Eskwela)	SDO Proper	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	GoP	400000	400,000.00		Meals and snacks for the conduct of different contests hosted by the Division Office
106	Procurement of Communication Device for the Schools Division Superintendent	SDO Proper	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	29000	29,000.00		Procurement of Communication Device for the Schools Division Superintendent
106	procurement of snacks for the conduct of "Regular TWG Meeting on the Opening of Classes Initiative of the Pilot Schools in Baguio City"	SDO Proper	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	10350	10,350.00		procurement of snacks for the conduct of "Regular TWG Meeting on the Opening of Classes Initiative of the Pilot Schools in Baguio City"
106	Procurement of Riso ink for the reproduction of Learning Materials/Modules for the Pilot Schools	SDO Proper	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	508675	508,675.00		Procurement of Riso ink for the reproduction of Learning Materials/Modules for the Pilot Schools
106	Procurement of A4 bond paper for the reproduction of Learning Materials/Modules for the Pilot Schools	SDO Proper	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	954000	954,000.00		Procurement of A4 bond paper for the reproduction of Learning Materials/Modules for the Pilot Schools
106	Procurement of Riso ink for the reproduction of Learning Materials/Modules for the Pilot Schools	SDO Proper	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	245000	245,000.00		Procurement of Riso ink for the reproduction of Learning Materials/Modules for the Pilot Schools
106	procurement of snacks for the conduct of "Regular TWG Meeting on the Opening of Classes Initiative of the Pilot Schools in Baguio City" (2nd Batch)	SDO Proper	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	26000	26,000.00		procurement of snacks for the conduct of "Regular TWG Meeting on the Opening of Classes Initiative of the Pilot Schools in Baguio City"
106	janitorial supplies and materials for the 1st Quarter Division Office	OSDS	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	39210	39,210.00		janitorial supplies and materials for the 1st Quarter Division Office
106	signal booster for Personnel Office use to increase the mobile phone signal to cater queries and concerns of clients thru cellphone	OSDS	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	7000	7,000.00		for Personnel Office use to increase the mobile phone signal to cater queries and concerns of clients thru cellphone
106	meals and snacks for the conduct of "1st Quarter Division Field Staff Meeting"	OSDS	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	33000	33,000.00		conduct of "1st Quarter Division Field Staff Meeting"
106	meals and snacks for the conduct of "2nd Quarter Division Field Staff Meeting"	OSDS	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	33000	33,000.00		conduct of "2nd Quarter Division Field Staff Meeting"
106	meals and snacks for the conduct of "Monthly Division Management Committee Meeting for the Month of March 2020"	OSDS	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	4500	4,500.00		conduct of "Monthly Division Management Committee Meeting for the Month of March 2020"
106	meals and snacks for the conduct of "Monthly Division Management Committee Meeting for the Month of April 2020"	OSDS	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	4500	4,500.00		conduct of "Monthly Division Management Committee Meeting for the Month of April 2020"
106	meals and snacks for the conduct of "Monthly Division Management Committee Meeting for the Month of May 2020"	OSDS	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	4500	4,500.00		conduct of "Monthly Division Management Committee Meeting for the Month of May 2020"
106	radio broadcasting services for the conduct of "Advocacy Services of DepED Baguio City Through Radio Broadcasting Program: Media Network and Mechanism for Effective Public Relations of DepED Schools Division of Baguio City"	SGOD	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	70000	70,000.00		conduct of "Advocacy Services of DepED Baguio City Through Radio Broadcasting Program: Media Network and Mechanism for Effective Public Relations of DepED Schools Division of Baguio City"
106	procurement of shuttle rental (3 jeepney units) for the transportation of SDO Baguio City employees during the period of State of National Emergency due to COVID-19 Pandemic	OSDS	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	0	4,500.00 / day		transportation of SDO Baguio City employees during the period of State of National Emergency due to COVID-19 Pandemic
106	cell cards for communication allowance of SDO Baguio Employees for the month of January to June 2020	OSDS	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	104440	104,440.00		communication allowance of SDO Baguio Employees for the month of January to June 2020
106	procurement of face masks to be used by SDO Baguio Employees	OSDS	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	22500	22,500.00		for COVID 19

106	procurement of COVID - 19 kits to be used by SDO Baguio Employees	OSDS	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	48050	48,050.00		for COVID 19
106	procurement of construction materials with labor for the repair of damage floor tiles at Planning Unit, DRRM Office, and hallway of DepED SDO Baguio City	OSDS	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	14212.5	14,212.50		Construction Materials for DepED SDO Baguio Hallway
106	procurement of cell cards for communication and equipment to be used for the validation of school site and preparation of plans for Last Mile school in public Elementary and Junior High School	SGOD	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	36850	36,850.00		for the validation of school site and preparation of plans for Last Mile school in public Elementary and Junior High School
106	procurement of cell cards and wifi modem for the conduct of "Monitoring and Evaluation of the Continuous Conduct of the Learning Action Cell on ELLN"	CID	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	32964	32,964.00		conduct of "Monitoring and Evaluation of the Continuous Conduct of the Learning Action Cell on ELLN"
106	procurement of cell cards to be used for the conduct of "Brigada Eskwela School Coordinators Orientation"	SGOD	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	15900	15,900.00		conduct of "Brigada Eskwela School Coordinators Orientation"
106	office supplies to be used by Education Facilities Unit for the "Validation of National School Building Inventory (NSBI) Public Elementary, Junior and Senior High Schools"	SGOD	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	23250	23,250.00		"Validation of National School Building Inventory (NSBI) Public Elementary, Junior and Senior High Schools"
106	supplies for DepED, Division of Baguio City response for COVID-19 pandemic not available in DBM	OSDS	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	11000	11,000.00		supplies for DepED, Division of Baguio City response for COVID-19 pandemic not available in DBM
106	procurement of meals and snacks for the face-to-face conduct of "GAD Focal Point System Members Regular Meeting"	SGOD	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	4200	4,200.00		meals and snacks for the face-to-face conduct of "GAD Focal Point System Members Regular Meeting"
106	procurement of meals and snacks for the face-to-face conduct of "GAD Focal Point System Members Regular Meeting"	SGOD	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	4200	4,200.00		meals and snacks for the face-to-face conduct of "GAD Focal Point System Members Regular Meeting"
106	procurement of meals and snacks for the face-to-face conduct of "GAD Focal Point System Members Regular Meeting"	SGOD	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	4200	4,200.00		meals and snacks for the face-to-face conduct of "GAD Focal Point System Members Regular Meeting"
106	procurement of meals and snacks for the face-to-face conduct of "GAD Focal Point System Members Regular Meeting"	SGOD	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	4200	4,200.00		meals and snacks for the face-to-face conduct of "GAD Focal Point System Members Regular Meeting"
106	procurement of meals and snacks for the face-to-face conduct of "GAD Focal Point System Members Regular Meeting"	SGOD	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	4200	4,200.00		meals and snacks for the face-to-face conduct of "GAD Focal Point System Members Regular Meeting"
106	procurement of pocket wifi for CID Chief, ASDS and SDS use for alternative internet connection	CID	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	9000	9,000.00		Pocket Wifi
106	procurement of nylon string and Magnetic plastic cover to provide support mechanism to SDO personnel during the period of COVID-10 pandemic	OSDS	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	9400	9,400.00		for COVID 19
106	procurement of printer for Accounting/Finance Office use	OSDS	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	8000	8,000.00		procurement of printer for Accounting/Finance Office use
106	procurement of alcohol for ALS Office use	ALS	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	3300	3,300.00		procurement of alcohol for ALS Office use
106	procurement of communication device for the Schools Division Superintendent	OSDS	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	29000	29,000.00		procurement of communication device for the Schools Division Superintendent
106	procurement of snacks for the conduct of "Regular TWG Meeting on the Opening of Classes Initiative of the Pilot Schools in Baguio City"	SGOD	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	10350	10,350.00		conduct of "Regular TWG Meeting on the Opening of Classes Initiative of the Pilot Schools in Baguio City"
106	procurement of Information and Communication Technology (ICT) Equipment for the Schools Division Office of Baguio City	OSDS	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	956184	956,184.00		procurement of Information and Communication Technology (ICT) Equipment for the Schools Division Office of Baguio City
106	procurement of signal manifier and cell cards for communication be used for the validation of school site and preparation of plans for Last Mile school in public Elementary and Junior High School	SGOD	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	36850	36,850.00		Last Mile school in public Elementary and Junior High School
106	procurement of survey services of lot in preparation for donation of Barangay Gibraltar to Rizal National High School		NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	25000	25,000.00		procurement of survey services of lot in preparation for donation of Barangay Gibraltar to Rizal National High School
106	bond paper (A4) for the reproduction of learning materials/modules for the Pilot Schools	OSDS	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	954000	954,000.00		bond paper (A4) for the reproduction of learning materials/modules for the Pilot Schools

106	rizo ink for the reproduction of learning materials/modules for the Pilot Schools	CID	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	508675	508,675.00		rizo ink for the reproduction of learning materials/modules for the Pilot Schools
106	procurement of rizo ink for the reproduction of learning materials/modules for the Pilot Schools	CID	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	245000	245,000.00		procurement of rizo ink for the reproduction of learning materials/modules for the Pilot Schools
106	procurement materials for the packaging of Learning Resource Modules – Pilot Schools Initiative	CID	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	256000	256,000.00		procurement materials for the packaging of Learning Resource Modules – Pilot Schools Initiative
106	procurement of cell cards for the conduct of "Regional Upskilling of Trainers on Literacy Instruction, Monitoring and Evaluation, and Support (LIAMES)" through webinar	CID	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	15750	15,750.00		conduct of "Regional Upskilling of Trainers on Literacy Instruction, Monitoring and Evaluation, and Support (LIAMES)" through webinar
106	procurement of pocket wifi for CID Chief, ASDS and SDS use for alternative internet connection	CID	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	12000	12,000.00		procurement of pocket wifi for CID Chief, ASDS and SDS use for alternative internet connection
106	procurement of meals for Personnel Selection Board (PSB) meetings and assessments from October to December 2020	OSDS	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	10800	10,800.00		for Personnel Selection Board (PSB) meetings and assessments from October to December 2020
106	procurement of tires for the official service vehicle Mitsubishi L300 (SLC 949)	OSDS	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	13500	13,500.00		procurement of tires for the official service vehicle Mitsubishi L300 (SLC 949)
106	procurement of 2nd and 3rd quarter office supplies for Division Office	OSDS	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	85155	85,155.00		procurement of 2nd and 3rd quarter office supplies for Division Office
106	procurement of 2nd and 3rd quarter janitorial supplies for Division Office	OSDS	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	34610	34,610.00		procurement of 2nd and 3rd quarter janitorial supplies for Division Office
106	procurement of cellcards as communication allowance of SDO Baguio employees for the month of July to September 2020	OSDS	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	73560	73,560.00		procurement of cellcards as communication allowance of SDO Baguio employees for the month of July to September 2020
106	cellcards as communication allowance of teachers in pilot schools	CID	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	120960	120,960.00		cellcards as communication allowance of teachers in pilot schools
106	procurement of full touch IPS Laptops as Information and Communications Technology (ICT) Equipment for the Schools Division Office of Baguio City	OSDS	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	281400	281,400.00		procurement of full touch IPS Laptops as Information and Communications Technology (ICT) Equipment for the Schools Division Office of Baguio City
106	procurement of meals and snacks for the conduct of "Regular TWG Meeting and MOA Signing on the Opening of Classes Initiative of the Pilot Schools in Baguio City"	SGOD	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	26000	26,000.00		conduct of "Regular TWG Meeting and MOA Signing on the Opening of Classes Initiative of the Pilot Schools in Baguio City"
106	procurement of ergonomic office chair for the Accountant, Budget Officer, Administrative Officer V, and COA use	OSDS	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	59600	59,600.00		procurement of ergonomic office chair for the Accountant, Budget Officer, Administrative Officer V, and COA use
106	procurement of meals and snacks for Division Management Committee Monthly Meeting for CY 2020	OSDS	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	6000	6,000.00		meals and snacks for Division Management Committee Monthly Meeting for CY 2020
106	procurement of meals and snacks for PRAISE Committee Regular Meetings and Document Assessment	SGOD	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	22000	22,000.00		meals and snacks for PRAISE Committee Regular Meetings and Document Assessment
106	procurement of meals and snacks for the conduct of "TWG Meeting on the Opening of Classes Initiative of the Pilot Schools and Support Projects in Baguio City (August 3, 2020)"	SGOD	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	17250	17,250.00		conduct of "TWG Meeting on the Opening of Classes Initiative of the Pilot Schools and Support Projects in Baguio City (August 3, 2020)"
106	procurement of meals and snacks for the conduct of "TWG Meeting on the Opening of Classes Initiative of the Pilot Schools and Support Projects in Baguio City (August 3, 2020)"	SGOD	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	17250	17,250.00		conduct of "TWG Meeting on the Opening of Classes Initiative of the Pilot Schools and Support Projects in Baguio City (August 3, 2020)"
106	procurement of meals and snacks for the conduct of "TWG Meeting on the Opening of Classes Initiative of the Pilot Schools and Support Projects in Baguio City (August 3, 2020)"	SGOD	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	17250	17,250.00		conduct of "TWG Meeting on the Opening of Classes Initiative of the Pilot Schools and Support Projects in Baguio City (August 3, 2020)"
106	procurement of meals and snacks for the conduct of "TWG Meeting on the Opening of Classes Initiative of the Pilot Schools and Support Projects in Baguio City (August 3, 2020)"	SGOD	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	17250	17,250.00		conduct of "TWG Meeting on the Opening of Classes Initiative of the Pilot Schools and Support Projects in Baguio City (August 3, 2020)"
106	procurement of rizo master KZ B4 for the reproduction of learning materials/modules for the Pilot Schools	OSDS	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	45000	45,000.00		procurement of rizo master KZ B4 for the reproduction of learning materials/modules for the Pilot Schools

106	procurement of rizo RZ B4 Master for the reproduction of learning materials/modules for the Pilot Schools	OSDS	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	46980	46,980.00		procurement of rizo RZ B4 Master for the reproduction of learning materials/modules for the Pilot Schools
106	procurement of cell cards for the validation of school site preparation plans for Last Mile school in Public Elementary and Junior High School	SGOD	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	19300	19,300.00		for the validation of school site preparation plans for Last Mile school in Public Elementary and Junior High School
106	procurement of cell cards for the validation of school site preparation plans for Last Mile school in Public Elementary and Junior High School	SGOD	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	17550	17,550.00		for the validation of school site preparation plans for Last Mile school in Public Elementary and Junior High School
106	procurement of snacks for the conduct of " School Project Kalayaan Lead for the Project Kalayaan: School-Family-Community Synergy Orientation with the PSDS and Technical Staff"	SGOD	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	9000	9,000.00		conduct of " School Project Kalayaan Lead for the Project Kalayaan: School-Family-Community Synergy Orientation with the PSDS and Technical Staff"
106	procurement of plastic envelopes for the packing of modules for the Pilot Schools	OSDS	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	19000	19,000.00		procurement of plastic envelopes for the packing of modules for the Pilot Schools
106	procurement of equipment to support the "School Based Feeding Program – Milk Feeding Program Component Implementation"	SGOD	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	198192	198,192.00		procurement of equipment to support the "School Based Feeding Program – Milk Feeding Program Component Implementation"
106	procurement of equipment to support the "School Based Feeding Program – Milk Feeding Program Component Implementation"	SGOD	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	19600	19,600.00		"School Based Feeding Program – Milk Feeding Program Component Implementation"
106	procurement of supplies and materials to support the "School Based Feeding Program – Milk Feeding Program Component Implementation"	SGOD	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	19175	19,175.00		"School Based Feeding Program – Milk Feeding Program Component Implementation"
106	procurement of cellcards as communication allowance of the DRRM Coordinator	SGOD	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	6600	6,600.00		procurement of cellcards as communication allowance of the DRRM Coordinator
106	procurement of printer unit for Records Office use	OSDS	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	9000	9,000.00		procurement of printer unit for Records Office use
106	procurement of utility vest to be used as uniform for validation and inspection of building construction and repairs in schools and other functions or fieldworks	SGOD	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	3750	3,750.00		procurement of utility vest to be used as uniform for validation and inspection of building construction and repairs in schools and other functions or fieldworks
106	procurement of acrylic shield for the PACD/Reception Desk	OSDS	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	22000	22,000.00		procurement of acrylic shield for the PACD/Reception Desk
106	procurement of cellcards as communication allowance of the Division DRRM Coordinator and School DRRM Coordinators.	SGOD	NP-53.9 - Small Value Procurement					GoP	30400	30,400.00		procurement of cellcards as communication allowance of the Division DRRM Coordinator and School DRRM Coordinators.
106	procurement of equipment to support the "School Based Feeding Program – Milk Feeding Program Component Implementation"	SGOD	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	198192	198,192.00		"School Based Feeding Program – Milk Feeding Program Component Implementation"
106	procurement of equipment for the Opening of Classes Initiative of the Pilot Schools in Baguio City	CID	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	50000	50,000.00		procurement of equipment for the Opening of Classes Initiative of the Pilot Schools in Baguio City
106	procurement of plaque for winners and finalists for the conduct of "Pammadayaw 2020: Promoting Equal Opportunity Principle in the Rewards and Recognition Program for SDO Baguio"	OSDS	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	32500	32,500.00		procurement of plaque for winners and finalists for the conduct of "Pammadayaw 2020: Promoting Equal Opportunity Principle in the Rewards and Recognition Program for SDO Baguio"
106	procurement of meals for the conduct of "Pammadayaw 2020: Promoting Equal Opportunity Principle in the Rewards and Recognition Program for SDO Baguio" and Celebration of World Teacher's Day	OSDS	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	40000	40,000.00		procurement of meals for the conduct of "Pammadayaw 2020: Promoting Equal Opportunity Principle in the Rewards and Recognition Program for SDO Baguio" and Celebration of World Teacher's Day
106	procurement of medical supplies for the delivery and retrieval of self-learning modules	OSDS	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	24500	24,500.00		medical supplies for the delivery and retrieval of self-learning modules
106	procurement of construction supplies and materials for the repair of PFVR Office	PFVR Gym	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	22133.61	22,133.61		construction supplies and materials for the repair of PFVR Office
106	procurement of materials for the conduct of "Quarterly Spot Awards and 2020 Pammadayaw"	SGOD	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	10880	10,880.00		conduct of "Quarterly Spot Awards and 2020 Pammadayaw"
106	procurement of ergonomic chair for Legal Officer Use	OSDS	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	14900	14,900.00		procurement of ergonomic chair for Legal Officer Use
106	procurement of meals and snacks for the conduct of "Salamat-Mabuhay and Welcome Program"	SGOD	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	GoP	49400	49,400.00		conduct of "Salamat-Mabuhay and Welcome Program"
106	procurement of printer unit for TLE EPS and PSDS use	CID	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	GoP	18000	18,000.00		procurement of printer unit for TLE EPS and PSDS use

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106	procurement of cell cards as load allowance for Teleconferencing/ Web Conference of participants for the conduct of "Cascade Regional Policy on GRANDSDISM and Orient Users of the Deployed LSIS 3.0"	OSDS	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	GoP	2100	2,100.00		conduct of "Cascade Regional Policy on GRANDSDISM and Orient Users of the Deployed LSIS 3.0"
106	procurement of supplies and materials for the conduct of "Online Regional Capacity Building Activities for the Implementation of ALS 2.0"	CID	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	GoP	56620	56,620.00		conduct of "Online Regional Capacity Building Activities for the Implementation of ALS 2.0"
106	procurement of supplies for the conduct of "Online Regional Capacity Building Activities for the Implementation of ALS 2.0"	CID	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	GoP	15600	15,600.00		conduct of "Online Regional Capacity Building Activities for the Implementation of ALS 2.0"
106	procurement of supplies for the conduct of "Online Regional Capacity Building Activities for the Implementation of ALS 2.0"	CID	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	GoP	27500	27,500.00		conduct of "Online Regional Capacity Building Activities for the Implementation of ALS 2.0"
106	procurement of supplies for the conduct of "Online Regional Capacity Building Activities for the Implementation of ALS 2.0"	CID	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	GoP	3000	3,000.00		conduct of "Online Regional Capacity Building Activities for the Implementation of ALS 2.0"
106	procurement of equipment for the conduct of "Online Regional Capacity Building Activities for the Implementation of ALS 2.0"	CID	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	GoP	6000	6,000.00		conduct of "Online Regional Capacity Building Activities for the Implementation of ALS 2.0"
106	procurement of medical equipment for the use of SDO Baguio	OSDS	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	GoP	6000	6,000.00		procurement of medical equipment for the use of SDO Baguio
106	procurement of construction materials to be used for the "Restructuring of Lactating Room (breastfeeding room)" in compliance to RA no. 10028 also known as "the Expanded Breastfeeding Promotion Act of 2009"	SGOD	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	GoP	4077	4,077.00		construction materials to be used for the "Restructuring of Lactating Room (breastfeeding room)" in compliance to RA no. 10028 also known as "the Expanded Breastfeeding Promotion Act of 2009"
106	procurement of Personal Protective Equipment (PPE) of DepED Personnel who will report to work during the duration of this Pandemic	SGOD	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	GoP	288800	288,800.00		procurement of Personal Protective Equipment (PPE) of DepED Personnel who will report to work during the duration of this Pandemic
								TOTAL	14,335,845.11			

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