



Republic of the Philippines
Department of Education
Cordillera Administrative Region
DIVISION OF BAGUIO CITY
Upper Session Road Extension, Baguio City
Tel. No.: 446-0275 Fax: (074) 442-7819



DIVISION PHYSICAL ACCOMPLISHMENT CONSOLIDATION REPORT

Covering January to March 2020

BUDGET ACCOUNTABILITY REPORT (BAR No.1)

Department: EDUCATION

Agency: Cordillera Administrative Region- Wangal La Trinidad

Operating Unit: Division of Baguio City including ___ lus

Organization Code (UACS):

Date SUBMITTED: June 10, 2020

Performance Indicators (PIs)	UACS CODE	Physical Targets (2019) as of March 28, 2019					Physical Accomplishments (2019)					Variance	Remarks: ALL ENTRIES WILL INCLUDE IUs PLUS all schools in the SDOs
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=11-7	14
Part A						0							
I. Organizational Outcome													
00: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATIONAL POLICY DEVELOPMENT PROGRAM													
Outcome indicator													
1. Percentage of completed education researches used for policy development.													
2. Percentage of satisfactory feedback from clients on issued policy													
Output Indicator													
1. Number of policies formulated, reviewed, and issued													
2. Number of education researches completed		0				0							
Number of proposed policies reviewed													
BASIC EDUCATION INPUTS PROGRAM													

10

Outcome Indicators													
1. Percentage of schools meeting the standard ratio for teachers													
a. Elementary													
b. Junior High School													
2. Classroom Pupil Ratio													
a. Kindergarten													
b. Grades 1-3													
c. Grades 4-6													
d. Junior High School													
3. Percentage of schools with computer package (CO)													
a. Elementary													
b. Secondary													
Output Indicators													
1. Number of:													
a. new classrooms constructed													
2. Number of equipment distributed:													
a. Science and Math package													
b. ICT package													
c. TechVoc Equipment													
3. Number of newly-created teaching positions filled up													
INCLUSIVE EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of learners enrolled in:													
a. Multigrade (public)													
b. SPED (both public and private)													
c. ALIVE (public)													
d. IPED (public)													
e. ALS(Public)													
1. Number of schools offering the following program (													
a. ALIVE (Public)													

24

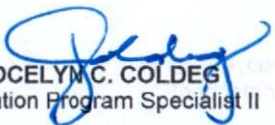
b. IPED													
c. SPED Public and Private													
d. Multigrade Education Program													
2. Number of Community Learning Centers offering ALS/PLANNING-RO													
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
Outcome Indicators													
1. Retention rate													
a. Elementary													
b. Junior High School													
2. Completion rate													
a. Elementary													
b. Junior High School													
3. Proportion of children and young people achieving towards mastery, closely approximately mastery and mastered. CO N/A													
a. Elementary													
b. Junior High School													
Output Indicators													
1. Number of learners benefiting from the "School Based Feeding Program- ESSD													
3. Number of grantees:													
a. Education Service Contracting -PEAC-RO(ESC)													
b. SHS Voucher-RO													
c. Joint Delivery Tech-Voc and Livelihood (TVL)-CO													
EDUCATION HUMAN RESOURCE DEVELOPMENT													
Outcome Indicators													
1. Increase in percentage of schools conducting learning action cell sessions (Number of newly school opened during the year/ total school in the SDO)=x100=% source HRD													
Output Indicators-													
1. Number of teachers and teaching-related staff trained (SDO AND SCHOOL BASED)													

20

Jan - Mar 2020

a. Teachers(ALS teacher,T1-3, MT1-3) (NUMBER OF TEACHERS ATTENDED PER TRAINING FOR THE QUARTER ONLY example if one teacher attended 10 x in different trainings then she/he is counted as 10 based on her attendance) source from HRD		0	0	0		0	0	0	0		0	-	1st and 2nd Knowledge Sharing Series (KSS)
b. Teaching-related staff(Guidance Counselor, Supervisor, PSDS, Principal, School Head, Teachers, source HRD.)NUMBER OF TEACHER ATTENDED PER TRAINING FOR THE QUARTER ONLY example the person attended in 10 different kinds of training then the counting is 10 .		160	0	0		160	160	0	0		160	0	

Prepared by:


JOCELYN C. COLDEG
Education Program Specialist II

Approved:


MARIE CAROLYN B. VERANO, CESO V
School Division Superintendent



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DIVISION PHYSICAL ACCOMPLISHMENT CONSOLIDATION REPORT

BUDGET ACCOUNTABILITY REPORT (BAR No.1)

Covering April to June , 2020

Department: EDUCATION

Agency: Cordillera Administrative Region- Wangal La Trinidad

Operating Unit: Division of Baguio City including ___ Ius

Organization Code (UACS):

Date SUBMITTED: June 10, 2020

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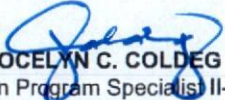
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1. Number of schools offering the following program (													

70

a. ALIVE (Public)													
b. IPED													
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b. Teaching-related staff(Guidance Counselor, Supervisor, PSDS, Principal, School Head, Teachers, source HRD.)NUMBER OF TEACHER ATTENDED PER TRAINING FOR THE QUARTER ONLY example the person attended in 10 different kinds of training then the counting is 10 .			700	0	0	700		700	0	0	700		

Prepared by:


JOCELYN C. COLDEG
 Education Program Specialist II-SMME

Approved:

 7-7-2020
MARIE CAROLYN B. VERANO, CESO V
 School Division Superintendent