

## Republic of the Philippines

## Department of Education CORDILLERA ADMINISTRATIVE REGION

SCHOOLS DIVISION OFFICE OF BAGUIO CITY



05 October 2021

**DIVISION MEMORANDUM** , s. 2021 254

## CONSULTATIVE PLANNING AND BUDGETING FOR FISCAL YEAR 2022

To

Asst. Schools Division Superintendent

CID and SGOD Chief Education Supervisors

**Education Program Supervisors Public School District Supervisors** 

Units/Section Heads and Program Owners

Others Concerned

- 1. Cognizant of our efforts to be responsive to emerging educational challenges and in carrying-out the Plan-Do-Check-Act (PDCA) Cycle in all processes, the Division will conduct its annual Corporate Planning and Budgeting on 08 October 2021 from 8:30am to 3:00pm through ONLINE platform.
- 2. The activity aims to finalize the Programs, Projects and Activities for FY 2022 under the Special Education Fund (SEF), City General Fund, 2022 National Expenditure Program (NEP) and other sources of funds.
- 3. Participants to this are activity are as follows:

Schools Division Superintendent Asst. Schools Division Superintendent

Chiefs, CID and SGOD

Public Schools District Supervisors

**Education Program Supervisors** 

Section Heads (Legal Officer, ITO, Accountant, Budget Officer, AO V)

SEPS - HRD

SEPS- Planning and Research

SEPS - SocMob

Planning Officer

4. Immediate and wide dissemination of this Memorandum is required.

FEDERICO P. MARTIN, EdD, CEdD, CESO V Schools Division Superintendent





