

C.1	Procurement of drugs and medicines	SGOD	YES	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	100,000.00	100,000.00		first aid medicines for employees
D	Repair and Maintenance		YES	Competitive Bidding									
D.1	Repair and installation of nose pro	SGOD	YES	Competitive Bidding	Feb-22	Feb-22	Feb-22	Feb-22	GoP	600,000.00	600,000.00		noise proofing at the SDO Conference Hall
D.2	Repair of various structures	SGOD	YES	NP-53.9 - Small Value Procurement	June, Oct 2022	June, Oct 2022	June, Oct 2022	June, Oct 2022	GoP	200,000.00	200,000.00		regualr repairs for office structures
E	Communication Expenses		YES	Competitive Bidding									
E.1	Internet Subscription	OSDS	YES	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	500,000.00	500,000.00		for virtual and online meetings
	Prepaid and postpaid subscription	OSDS/SGOD/C	YES	Limited Source Bidding	Mar, June, Sept, Dec 2022	Mar, June, Sept, Dec	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	328,000.00	328,000.00		communication expenses for SDO qualified personnel
F	Security services	OSDS	YES	Competitive Bidding	Dec-21	Dec-21	Jan-22	Jan-22	GoP	530,000.00	530,000.00		
G	Preventive and corrective maintenance of motor vehicles	OSDS/	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		fuel, oil, lubricants for office vehicle
H	Postage and Courier Services	OSDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, June Sept 2022	Mar, June Sept 2022	GoP	4,500.00	4,500.00		stamps for office communication delivery
I	Office supplies	OSDS/SGOD/C	YES	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	200,000.00	200,000.00		office supplies available at PS
	Office supplies	OSDS/SGOD/C	YES	NP-53.9 - Small Value Procurement		N/A	quarterly	quarterly	GoP	159,700.00	159,700.00		office supplies not available at PS
J	Other office supplies	OSDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00		janitorial electrical and other supplies available at the PS
K	Other office supplies	OSDS	YES	NP-53.9 - Small Value Procurement		N/A	quarterly	quarterly		100,000.00	100,000.00		janitorial electrical and other supplies not available at the PS
L	ICT supplies and sem-expendab	OSDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	400,000.00	400,000.00		ICT supplies available at the PS
M	Medical and Dental semi-expend	SGOD	YES	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	150,000.00	150,000.00		various equipment for office clinic
N. Other MOOE			YES	NP-53.9 - Small Value Procurement						-	-		
N.1	Annual Medical Check up of SDO	SGOD	YES	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	280,000.00	280,000.00		2000/employee
N2	Advocacy Program on Education	SGOD	YES	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	75,000.00	75,000.00		payment of airtime
N3	Annual Family and Teambuilding	OSDS	YES	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	90,000.00	90,000.00		meals and snacks for pax
			YES							-	-		
HRTD Funds			YES							-	-		
Training Expenses			YES							-	-		
T1	Conduct of training for School Heads on Laws and Rules on Government Expenditure	OSDS	YES	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	61,000.00	61,000.00		meals and snacks for pax, registration fees
T2	Conduct of training for SDO Personnel on Laws and Rules on Government Expenditure	OSDS	YES	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	60,000.00	60,000.00		meals and snacks for pax, registration fees
T3	Conduct of Orientation on Cash Management for School Heads, AOs and ADAs	OSDS	YES	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	50,000.00	50,000.00		meals and snacks for pax, registration fees
T4	Conduct of Knowledge Sharing on Financial Matters	OSDS	YES	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	20,000.00	20,000.00		meals and snacks for pax, supplies
T5	Conduct of training on legal matters for teaching	OSDS	YES	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	20,000.00	20,000.00		meals and snacks for pax, supplies
T6	Conduct of training on legal matters for non-teaching personnel	OSDS	YES	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	20,000.00	20,000.00		meals and snacks for pax, supplies
T7	Conduct of training on legal matters for School Heads and Child Protection Committee	OSDS	YES	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	30,000.00	30,000.00		meals and snacks for pax, supplies
T8	Conduct of training on legal matters for PTA and Student Council	OSDS	YES	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	30,000.00	30,000.00		meals and snacks for pax, supplies
T9	Review of IPCRF	SGOD	YES	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	60,000.00	60,000.00		meals and snacks for pax, supplies

T10	GFPS Regular Meeting	SGOD	YES	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec 2022	Mar, June, Sept, Dec	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	12,000.00	12,000.00		meals and snacks for pax, supplies
T11	PRAISE Committee Meetings	SGOD	YES	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec 2022	Mar, June, Sept, Dec	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	16,000.00	16,000.00		meals and snacks for pax, supplies
T12	Teachers Induction Program for ne	SGOD	YES	NP-53.9 - Small Value Procurement	May, Sept 2022	May, Sept 2022	May, Sept 2022	May, Sept 2022	GoP	60,000.00	60,000.00		meals and snacks for pax, supplies
T13	RPMS Orientation	SGOD	YES	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	40,000.00	40,000.00		meals and snacks for pax, supplies
T14	Knowledge Sharing Series on Financial Literacy for Teachers	SGOD	YES	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	32,000.00	32,000.00		meals and snacks for pax, supplies
T15	Womens Month Celebration	SGOD	YES	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	66,000.00	66,000.00		meals and snacks for pax, advocacy shirts
T16	Project MAESTRA/O - Miximizing Applicable Strategies & Techniques for Replicability of Teaching Approaches	SGOD	YES	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	160,000.00	160,000.00		meals and snacks for pax, honoraria for speakers. Supplies
T17	Rewards and Recognition Program (PAMMADAYAW)	SGOD	YES	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	325,000.00	325,000.00		meals and snacks for pax, prizes, office supplies, miscellaneous expenses
T18	Knowledge Sharing Series: Growth Mindset and Team Building for SDO Personnel	SGOD	YES	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	160,000.00	160,000.00		meals and snacks for pax, supplies
T19	Division-wide psychological support to learners	SGOD	YES	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	6,000.00	6,000.00		meals and snacks for pax, supplies
T20	Upskilling for Guidance Counselor	SGOD	YES	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	15,000.00	15,000.00		meals and snacks for pax, supplies
T21	Conduct DSMEA	CID	YES	NP-53.9 - Small Value Procurement	April, Oct 2022	April, Oct 2022	April, Oct 2022	April, Oct 2022	GoP	300,000.00	300,000.00		meals and snacks for pax, supplies
T22	Conduct Development of Contextualized Assessment Tools for Grades 1 to 3	CID	YES	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	20,000.00	20,000.00		meals and snacks for pax, supplies
T23	Conduct of Division SLAC on PHIL-IRI Coordinators	CID	YES	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	20,000.00	20,000.00		meals and snacks for pax, supplies
T24	Conduct BEEP post evaluation of the Pilot implementation	CID	YES	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	6,000.00	6,000.00		meals and snacks for pax, supplies
T25	Conduct orientation to schools for the upcoming school year	CID	YES	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	14,000.00	14,000.00		meals and snacks for pax, supplies
TOTAL										6,899,000.00	6,899,000.00		

Prepared by:

HARRIS DIZON, JR.
BAC Secretariat

Recommending Approval: Bids and Awards Committee

JULIET SANNAD
Chairperson

NINO TIBANGAY
Member

NIEVES EBANIO
Member

ANNETTE DOYAOEN
Vice-Chairperson

FRANCISCO COPSIYAN
Member

BELEN TOMIN
Budget Representative

APPROVED:

FEDERICO P. MARTIN, EdD, CESO V
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