

ANNEX B

Department of Education -Baguio City - Procurement Monitoring Report - changes within the second semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																	
	APA Manual 7th Edition for the conduct of Research Writing 2021	SGOD	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	14/06/2022	N/A	22/07/2022	01/08/2022	01/08/2022		03/08/2022		
	DEDP 2022-2023 finalization phase 2 on October 24 to 27, 2022 - soft binding	SGOD	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	11/10/2022	N/A	12/10/2022	18/10/2022	18/10/2022	10/21/2022	20/10/2022		
	Communication expenses of teachers who have attended NEAP recognized online program	SGOD	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	14/11/2022	N/A	17/11/2022	24/11/2022	24/11/2022	28/11/2022	28/11/2022		
	DISMEA on February 22 to 24, 2023 - meals and snacks	SGOD	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	21/11/2022	N/A	23/11/2022	06/12/2022	06/12/2022	12/22/2022	09/12/2022		
	Sports equipment to strengthen Expansion of platforms in the Implementation of Alternative Learning System PPAs	CID	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	17/11/2022	N/A	24/11/2022	06/12/2022	06/12/2022	08/12/2022	09/12/2022	1/20/2023	1/20/2023
	Sports Supplies for the Sports Supplies and Equipment and Enhancement Division Program (SSEEDP)	SGOD	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	16/12/2022	N/A	20/12/2022	21/12/2022	21/12/2022	12/23/2022	23/12/2022		
	Security Services for the PFVR Center 2023	OSDS	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	12/12/2022	N/A	21/12/2022	22/12/2022	22/12/2022	12/28/2022	26/12/2022		
	Security service for the School Division Office 2023	OSDS	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	12/12/2022	N/A	12/21/202	22/12/2022	22/12/2022	12/28/2022	26/12/2022		
	Tools for SDO Vehicles	OSDS	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	12/12/2022	N/A	16/12/2022	27/12/2022	27/12/2022	12/28/2022	29/12/2022		
	Supplies for Alternative Learning System Operations	CID	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	06/12/2022	N/A	27/12/2022	27/12/2022	27/12/2022	01/03/2023	29/12/2022	01/26/2023	1/27/2023
	Program implementation of OK Sa DepED One Health week Celebration - tarpaulin	SGOD	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	04/11/2022	N/A	15/12/2022	27/12/2022	27/12/2022	01/05/2022	29/12/2022		

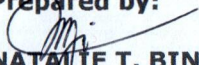
Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
HRTD FUNDS	22995.00	22,995.00	0.00	22995.00	22,995.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		CANCELLED
OSEC-CAR-22-4781	10000.00	10,000.00	0.00	3600.00	3,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
OSEC-CAR-22-1770	200157.00	200,157.00	0.00	189930.00	189,930.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		CANCELLED
HRTD FUNDS	114000.00	114,000.00	0.00	99750.00	99,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
OSEC-CAR-22-0451	113778.00	113,778.00	0.00	81826.50	81,826.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
OSEC-CAR-22-7449	570000.00	570,000.00	0.00	557100.00	557,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
MOOE	632400.00	632,400.00	0.00	571931.04	571,931.04	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
MOOE	689400.00	689,400.00	0.00	643855.32	643,855.32	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
MOOE	24320.00	24,320.00	0.00	17580.00	17,580.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
CAR-22-0758	30000.00	30,000.00	0.00	29935.00	29,935.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
21-3712	1400.00	1,400.00	0.00	480.00	480.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		

Supplies for the contextualization of ALIVE Instructional Materials	CID	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	14/11/2022	N/A	16/11/2022	27/12/2022	27/12/2022	01/04/2022	29/12/2022		
Office supplies for the SDO Personnel unit use	OSDS	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	13/12/2022	N/A	16/12/2022	27/12/2022	27/12/2022	12/28/2022	29/12/2022	01/12/2023	01/12/2023
IPED Learning Action Cell (LAC) Session on January 20, 2023 - meals and snacks with venue	CID	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	15/11/2022	N/A	27/12/2022	27/12/2022	27/12/2022	01/04/2023	29/12/2022		
Office Filing Cabinet for Planning documents such as researchers, innovations and other Planning files and documents	SGOD	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	20/12/2022	N/A	27/12/2022	27/12/2022	27/12/2022	01/04/2022	29/12/2022	01/30/2022	01/30/2022
Computer hardware for the upgrade of DCPs (Graphic tablets for the SHS arts and design class of BCNHS using Batch 2018 DCP	OSDS	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	28/12/2022	N/A	28/12/2022	28/12/2022	28/12/2022	01/04/2022	29/12/2022	01/30/2022	01/30/2022
Land survey for School Sites	OSDS	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	13/12/2022	N/A	12/20/2022	22/12/2022	22/12/2022	12/23/2022	26/12/2022	-	-
Land survey for School Sites 1	OSDS	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	13/12/2022	N/A	12/20/2022	22/12/2022	22/12/2022	12/23/2022	26/12/2022	-	-
Orientation of School Heads on the Distribution of Brigada Eskwela Materials from the LGU - snacks	SGOD	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	14/11/2022	N/A	18/11/2022	23/11/2022	23/11/2022		25/11/2022		
Local Stakeholders Convergence 2022 PTA Summit on Jan. 25, 2023 - stage decorations	SGOD	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	28/11/2022	N/A	06/12/2022	13/12/2022	13/12/2022	12/15/2022	15/12/2022		
Finalization of the Development of contextualize and Integrative Learning Activity Sheets (LAS) and Gender Responsive Assessment Tools in the six Learning Strands of the Alternative Learning System (ALS) - tarpaulin	CID	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	14/11/2022	N/A	16/11/2022	24/11/2022	24/11/2022	11/25/2022	28/11/2022		
Capacity building cum Strategic Goal setting for maximized service delivery on Dec. 14-15, 2022 - board and lodging	CID	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	18/11/2022	N/A	23/11/2022	06/12/2022	06/12/2022	12/07/2023	09/12/2022	01/20/2022	01/20/2022

OSEC-CAR-22-0419	1650.00	1,650.00	0.00	1465.00	1,465.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
MOOE	3000.00	3,000.00	0.00	3000.00	3,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
CAR-22-0135	12000.00	12,000.00	0.00	12000.00	12,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		Resked to 01/30/2023
MOOE	14600.00	14,600.00	0.00	14200.00	14,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
CAR-22-0713	53985.00	53,985.00	0.00	52425.00	52,425.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
22-5823	70000.00	70,000.00	0.00	68000.00	68,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
MOOE	105000.00	105,000.00	0.00	100000.00	100,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
GoP	11250.00	11,250.00	0.00	11250.00	11,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		CANCELLED
GoP	5000.00	5,000.00	0.00	5000.00	5,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		Resked to February 24, 2023
GoP	2400.00	2,400.00	0.00	1440.00	1,440.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		February 27-28 and March 1, 2023
GoP	81400.00	81,400.00	0.00	78275.00	78,275.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		

Capacity Building Cum Strategic Goal Setting for Maximized Service Delivery - transportation	CID	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	01/11/2022	N/A	23/11/2022	06/12/2022	06/12/2022	12/20/2022	09/12/2022	01/20/2022	01/20/2022
Relax and Learn Team Bldg. Activity for Leaders with a "K" (REAL TALK on January 25-26, 2023 - board and lodging	CID	YES	NP-53.9 - Small Val	N/A	N/A	N/A	N/A	14/11/2022	N/A	16/11/2022	09/12/2022	09/12/2022	12/20/2022	13/12/2022	01/12/2023	01/12/2023
Total Alloted Budget of Procurement																
Total Contract Price of Procurement Actitvites (																
Total Savings (Total Alloted Budget - Total Con																

ON-GOING PROCUREMENT ACTIVITIES																
Total Alloted Budget of On-going Procuremer																

Prepared by:

NATALIE T. BINAYAN
BAC Secretariat

Recommended for Approval by:

JULIET C. SANNAD
BAC Chairperson

GoP	29400.00	29,400.00	0.00	27500.00	27,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
GoP	200000.00	200,000.00	0.00	192000.00	192,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
: Activities	2998135													
Conducted				2785537.86										
tract Price)	212597.14													

	0													
1st Activities	0.00													

APPROVED:

FEDERICO P. MARTIN, Ed.D CEdD,CESO V

Head of the Procuring Entity