

Schools Division Office of Baguio City Annual Procurement Plan for FY 2023

Revised as of March 2023

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (GMS)												
A. INDISPENSABLE EXPENSES												
A-1	Payment of accountable forms expenses	OSDS	NP-53.9-Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	10,000.00	10,000.00	0	Provided administrative/finance support for the conduct of regular operations
A-2	Payment of communication expenses (landline)	OSDS	NP-53.9-Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00	0	Provided administrative/finance support for the conduct of regular operations
A-3	Payment of communication expenses (mobile-DO 17 s. 2019)	OSDS	NP-53.9-Small Value Procurement	March 2023 June 2023 Sept 2023 Dec 2023	March 2023 June 2023 Sept 2023 Dec 2023	March 2023 June 2023 Sept 2023 Dec 2023	March 2023 June 2023 Sept 2023 Dec 2023	GoP	320,000.00	320,000.00	0	Provided administrative/finance support for the conduct of regular operations
A-4	Payment of fidelity bond premium expenses	OSDS	NP-53.9-Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	110,000.00	110,000.00	0	Provided administrative/finance support for the conduct of regular operations
A-5	Payment for fuel, oil and lubricant expenses	SDO-Baguio	NP-53.9-Small Value Procurement	Feb 2023 May 2023 Aug 2023 Nov 2023	Feb 2023 May 2023 Aug 2023 Nov 2023	Feb 2023 May 2023 Aug 2023 Nov 2023	Feb 2023 May 2023 Aug 2023 Nov 2023	GoP	50,000.00	50,000.00	0	Provided administrative/finance support for the conduct of regular operations
A-6	Payment of internet subscription	OSDS	NP-53.9-Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	800,000.00	800,000.00	0	Provided administrative/finance support for the conduct of regular operations
A-7	Petty cash fund	OSDS	NP-53.9-Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	180,000.00	180,000.00	0	Provided administrative/finance support for the conduct of regular operations
A-8	Payment for postage and courier expenses	OSDS	NP-53.9-Small Value Procurement	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	5,000.00	5,000.00	0	Provided administrative/finance support for the conduct of regular operations
A-9	Payment of rent for living quarters	OSDS	NP-53.9-Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	48,000.00	48,000.00	0	Provided administrative/finance support for the conduct of regular operations
A-10	Procurement of security services	SDO-Baguio	NP-53.9-Small Value Procurement	Dec. 2022	Dec. 2022	01-Jan-23	Jan. 2023	GoP	620,000.00	620,000.00	0	Conduct regular operations through provision of security services

A-11	Payment of taxes, duties and licenses	OSDS	NP-53.9-Small Value Procurement	Mar 2023 July 2023 Oct 2023 Dec 2023	Mar 2023 July 2023 Oct 2023 Dec 2023	Mar 2023 July 2023 Oct 2023 Dec 2023	Mar 2023 July 2023 Oct 2023 Dec 2023	GoP	50,000.00	50,000.00	0	Conduct regular operations through provision of security services
A-12	Payment for traveling expenses	SDO-Baguio	NP-53.9-Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	100,000.00	0	Conduct regular operations through provision of security services
A-13	Procurement of ICT Semi-expendable equipments	ICT	NP-53.9-Small Value Procurement	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	GoP	100,000.00	100,000.00	0	Enhanced ICT infrastructure
A-14	Procurement of software and online subscriptions	OSDS-ICT	NP-53.9-Small Value Procurement	Jan. 2023	Feb. 2023	Feb. 2023	Feb. 2023	GoP	150,000.00	150,000.00	0	Conduct continuous regular operations
A-15	Procurement of Furniture and Fixtures	SDO-Baguio	NP-53.9-Small Value Procurement	June 2023 Nov. 2023	June 2023 Nov. 2023	June 2023 Nov. 2023	June 2023 Nov. 2023	GoP	50,000.00	50,000.00	0	Conduct continuous regular operations
B	CONDUCT OF RECRUITMENT AND SELECTION											
B.1	Hiring of COS drivers for the Division Office	OSDS-Admin	NP-53.9-Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	168,000.00	168,000.00	0	Hired COS driver for the Division Office
B.2	Hiring of COS for special tasks/technical experts	OSDS	NP-53.9-Small Value Procurement	Jan-June 2023	Jan-June 2023	Jan-June 2023	Jan-June 2023	GoP	168,000.00	168,000.00	0	Hired COS for special tasks/technical experts
B.3	Procurement for the conduct of assessment of vacant positions	OSDS-Admin	NP-53.9-Small Value Procurement	Jan. 2023 Mar. 2023 May 2023 July 2023 Sept. 2023 Dec. 2023	Jan. 2023 Mar. 2023 May 2023 July 2023 Sept. 2023 Dec. 2023	Jan. 2023 Mar. 2023 May 2023 July 2023 Sept. 2023 Dec. 2023	Jan. 2023 Mar. 2023 May 2023 July 2023 Sept. 2023 Dec. 2023	GoP	40,000.00	40,000.00	0	Conduct of assessment for the filling up of vacant teaching, teaching related and non-teaching program
C	DRUGS AND MEDICINES											
C.1	Procurement of drugs and medicines for SDO proper	SGOD	NP-53.9-Small Value Procurement	Feb. 2023 Aug. 2023	Feb. 2023 Aug. 2023	Feb. 2023 Aug. 2023	Feb. 2023 Aug. 2023	GoP	54,000.00	54,000.00	0	For the conduct of continuous regular operations
D	MEETINGS/CONFERENCES											
D.1	Procurement of meals and snacks	SGOD-SMME	NP-53.9-Small Value Procurement	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	GoP	80,000.00	80,000.00	0	Conduct of quarterly DMEA

D.2	Procurement for QMS crafting manual of private schools	SGOD-SMME	NP-53.9-Small Value Procurement	Sept. 2023	Sept. 2023	Sept. 2023	Sept. 2023	GoP	24,000.00	24,000.00	0	Craft QMS enhanced manual regulations of private schools
D.3	Procurement of supplies and materials and meals and snacks	SGOD-SMME	NP-53.9-Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2023	Dec. 2023	GoP	100,000.00	100,000.00	0	Conduct SBM congress
D.4	Procurement of meals and snack for the management committee meeting	OSDS-Admin	NP-53.9-Small Value Procurement	Jan. 2023 March 2023 May, 2023 July 2023 Sept. 2023 Nov. 2023	Jan. 2023 March 2023 May, 2023 July 2023 Sept. 2023 Nov. 2023	Jan. 2023 March 2023 May, 2023 July 2023 Sept. 2023 Nov. 2023	Jan. 2023 March 2023 May, 2023 July 2023 Sept. 2023 Nov. 2023	GoP	120,000.00	120,000.00	0	Conduct of Management Committee Meeting
D.5	Procurement of meals and snacks of field staff meetings	OSDS-Admin	NP-53.9-Small Value Procurement	Jan. 2023 March 2023 May, 2023 July 2023 Sept. 2023 Nov. 2023	Jan. 2023 March 2023 May, 2023 July 2023 Sept. 2023 Nov. 2023	Jan. 2023 March 2023 May, 2023 July 2023 Sept. 2023 Nov. 2023	Jan. 2023 March 2023 May, 2023 July 2023 Sept. 2023 Nov. 2023	GoP	120,000.00	120,000.00	0	Conduct of field staff meetings
D.6	Procurement of meals and snacks of special management committee meeting	OSDS-Admin	NP-53.9-Small Value Procurement	Feb. 2023 Apr. 2023 Aug. 2023 Oct. 2023	Feb. 2023 Apr. 2023 Aug. 2023 Oct. 2023	Feb. 2023 Apr. 2023 Aug. 2023 Oct. 2023	Feb. 2023 Apr. 2023 Aug. 2023 Oct. 2023	GoP	40,000.00	40,000.00	0	Conduct of special management committee meeting
D.7	Procurement of meals and snacks for the RQA preparation	OSDS-Admin	NP-53.9-Small Value Procurement	March 2023 June 2023	April 2023 July 2023	April 2023 July 2023	April 2023 July 2023	GoP	76,000.00	76,000.00	0	Conduct of RQA preparation for SY 2023-2024
D.8	Procurement of meals and snacks for quarterly preparation of budget and financial reports	OSDS-Acctg.B	NP-53.9-Small Value Procurement	March 2023 June 2023 Sept. 2023 Dec. 20233	March 2023 June 2023 Sept. 2023 Dec. 20233	March 2023 June 2023 Sept. 2023 Dec. 20233	March 2023 June 2023 Sept. 2023 Dec. 20233	GoP	40,000.00	40,000.00	0	Conduct of quarterly preparation of budget and financial reports
D.9	Procurement of meals and snacks for the division juvenile and welfare committee regular meetings	SDO-CPU	NP-53.9-Small Value Procurement	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	GoP	34,000.00	34,000.00	0	Conduct of Division juvenile and welfare committee regular meetings
D.10	Procurement of meals and snacks for the division Anti-Corruption Committee quarterly meetings	SDO	NP-53.9-Small Value Procurement	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	GoP	24,000.00	24,000.00	0	Conduct Division Anti-Corruption Committee quarterly meetings

D.11	Procurement of meals and snacks for the conduct of Press Conferences	CID	NP-53.9-Small Value Procurement	July 2023 Dec. 2023	July 2023 Dec. 2023	July 2023 Dec. 2023	July 2023 Dec. 2023	GoP	100,000.00	100,000.00	0	Conduct of National School Press Conference-Division, Regional, National level (Division)
E	PROCUREMENT OF OFFICE SUPPLIES AND OTHER SUPPLIES AND MATERIALS AVAILABLE AT DBM											
E.1	Procurement of Office supplies and other supplies and materials available at PS DBM	OSDS-SGOD-CID	NP-53.5 Agency-to-Agency	Feb 2023 May 2023 Aug 2023 Nov 2023	Feb 2023 May 2023 Aug 2023 Nov 2023	Feb 2023 May 2023 Aug 2023 Nov 2023	Feb 2023 May 2023 Aug 2023 Nov 2023	GoP	625,175.00	625,175.00	0	Procure supplies available at PS DBM
E.2	Procurement of meals and snacks and tokens for 2023 pammadayaw	SGOD-HRD	NP-53.9-Small Value Procurement	Sept. 2023	Sept. 2023	Sept. 2023	Nov. 2023	GoP	225,000.00	225,000.00	0	Conduct of 2023 pammadayaw
E.3	Procurement of meals and snacks and other supplies and materials for service awards program	OSDS-Admin	NP-53.9-Small Value Procurement	Nov. 2023	Dec. 2023	Dec. 2023	Dec. 2023	GoP	238,000.00	238,000.00	0	Conduct of service award program
F.	RECOGNITIONS AND AWARDS											
F.1	Procurement of meals and snacks for salamat mabuhay program	OSDS-Admin	NP-53.9-Small Value Procurement	Jan. 2023 June 2023	Jan. 2023 June 2023	Jan. 2023 June 2023	Jan. 2023 June 2023	GoP	72,000.00	72,000.00	0	Conduct of salamat mabuhay program
G	REPAIR AND MAINTENANCE											
G.1	Procurement for installation of sound proofing of conference hall (phase 2)	SDO-Baguio	NP-53.9-Small Value Procurement	Jan. 2023	Feb. 2023	Feb. 2023	March 2023	GoP	550,000.00	550,000.00	0	Improve physical facilities for the conduct of regular operations
H	TRAINING EXPENSES											
H.1	Procurement of meals and snacks and board and lodging	OSDSPRS	NP-53.9-Small Value Procurement	Sept. 2023	Sept. 2023	Oct. 2023	Oct. 2023	GoP	300,000.00	300,000.00	0	Conduct of performance review 2023 and consultative planning and budgeting 2024
H.2	Procurement of transportation services, board and lodging and meals and snacks for capability building for SDO personnel	OSDS	NP-53.9-Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	GoP	355,000.00	355,000.00	0	Conduct for the capability building and thanksgiving for SDO personnel
H.3	Procurement of meals and snacks for the OSDS interface on processes and performance mid-year review and evaluation	OSDS	NP-53.9-Small Value Procurement	Feb. 2023	Feb. 2023	Feb. 2023	Feb. 2023	GoP	60,000.00	60,000.00	0	Conduct of OSDS interface on processes and performance mid-year review and evaluation

H.4	Procurement of meals and snacks / other supplies and materials for Science and Math Festival	CID	NP-53.9-Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	74,825.00	74,825.00	0	Conduct of Science and Math Festival
H.5	Procurement of meals and snacks/ othersupplies and materials for the School Based Filipino Values Month/Activities	CID	NP-53.9-Small Value Procurement	Oct. 2023	Nov., 2023	Nov., 2023	Nov., 2023	GoP	50,000.00	50,000.00	0	Conduct of School Based Filipino Values Month/Activities
H.6	Convergence of Deped CAR ITO Team	OSDS	NP-53.9-Small Value Procurement	Jan. 2023	Jan. 2023	Jan. 2023	Jan. 2023	GoP	52,000.00	52,000.00	0	Convergence of Deped CAR ITO Team -- Board and Loding
I	OTHER MOOE											
I.1	Procurement of medical exam	SGOD	NP-53.9-Small Value Procurement	Feb, 2023	March 2023	March 2023	March 2023	GoP	280,000.00	280,000.00	0	Conduct of annual medical exam for SDO personnel
I.2	Procurement of cultural / sports uniform	OSDS	NP-53.9-Small Value Procurement	Feb. 2023	March 2023	March 2023	March 2023	GoP	140,000.00	140,000.00	0	Promote culture and sports in the SDO proper through advocacy program
I.3	Procurement of radiobroadcasting with social media live streaming	SGOD-SocMo	NP-53.9-Small Value Procurement	Jan.-Dec. 2023	Jan.-Dec. 2023	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	75,000.00	75,000.00	0	Conduct of advocacy program through radio broadcasting with social medica livestreaming
I.4	Procuremenr of other supplies and materials for the conduct of clean and green program	OSDS-Admin	NP-53.9-Small Value Procurement	March 2023 June 2023 Sept. 2023 Dec. 20233	March 2023 June 2023 Sept. 2023 Dec. 20233	March 2023 June 2023 Sept. 2023 Dec. 20233	March 2023 June 2023 Sept. 2023 Dec. 20233	GoP	40,000.00	40,000.00	0	Conduct of quarterly clean and green program / maintenance of SDO grounds and facilities
I.5	Procurement of other supplies and materials/meals and snacks for the observation of the 15th juvenile justice and welfare consciousness week	SDO-CPU	NP-53.9-Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	GoP	38,000.00	38,000.00	0	Observed the 15th juvenile justice and welfare consciousness week
I.6	Procurement of other supplies and materials, tokens, and meals and snack for ALS graduation	CID-ALS	NP-53.9-Small Value Procurement	June 2023	July 2023	July 2023	July 2023	GoP	26,550.00	26,550.00	0	Conduct ALS graduation
I.7	Procurement of meals and snacks for ALS A & E Test	CID-ALS	NP-53.9-Small Value Procurement	May 2023	June 2023	June 2023	June 2023	GoP	48,450.00	48,450.00	0	Conduct of ALS A & E Test

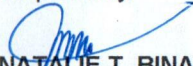
I.8	Procurement for monthly broadcasting	CID-ALS	NP-53.9-Small Value Procurement	Jan-Dec. 2023	Jan-Dec. 2023	Jan-Dec. 2023	Jan-Dec. 2023	GoP	24,000.00	24,000.00	0	Conduct of ALS tagumpay ko ibabahagi ko monthly broadcasting
I.9	City Meet and Recognition	SGOD	NP-53.9-Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	154,480.00	154,480.00	0	City Meet and Recognition - Meals and Snacks, Medals, Tarpaulin, Certificate Paper
H.	HRTD FUND											
H.1	Orientation of the New DepEd Merit Selection Plan (MSP) to School HRMP SB	OSDS	NP-53.9-Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	145,000.00	145,000.00	0	Orientation of the New DepEd Merit Selection Plan (MSP) to School HRMP SB -meals and snacks
H.2	Training for SDO Personnel and School Heads on Laws and Rules on Government Expenditures	OSDS	NP-53.9-Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	120,000.00	120,000.00	0	Training for SDO Personnel and School Heads on Laws and Rules on Government Expenditures - meals and snacks
H.3	Orientation on Cash Management for School Heads, Administrative Officers and Administrative Assistants	OSDS	NP-53.9-Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	70,000.00	70,000.00	0	Orientation on Cash Management for School Heads, Administrative Officers and Administrative Assistants - Meals and Snacks
H.4	Training on the key features of RA9184 for School Heads, Focal Persons, School BAC and Secretariat	OSDS	NP-53.9-Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	108,000.00	108,000.00	0	Training on the key features of RA9184 for School Heads, Focal Persons, School BAC and Secretariat - Meals and Snacks
H.5	Capacity Building of School Heads and Master Teachers on the 4As approach	CID-ALS	NP-53.9-Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	75,000.00	75,000.00	0	Capacity Building of School Heads and Master Teachers on the 4As approach - meals and snacks
H.6	Capacity Building of Senior High School Heads and Master Teachers on the Implementation of ALS SHS	CID-ALS	NP-53.9-Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	100,000.00	100,000.00	0	Capacity Building of Senior High School Heads and Master Teachers on the Implementation of ALS SHS - meals and snacks
H.7	Reorientation of ALS implements on the provisions of the ALS Law	CID-ALS	NP-53.9-Small Value Procurement	May, June 2023	May, June 2023	May, June 2023	May, June 2023	GoP	100,000.00	100,000.00	0	Reorientation of ALS implements on the provisions of the ALS Law - meals and snacks

H.8	ALS Sports Festival	CID-ALS	NP-53.9-Small Value Procurement	May, June 2023	May, June 2023	May, June 2023	May, June 2023	GoP	75,000.00	75,000.00	0	ALS Sports Festival - meals and snacks
H.9	Annual Review and impact assessment of ALS PPA's Cum rebuilding reflective leadership and spiritual upliftment	CID-ALS	NP-53.9-Small Value Procurement	April, May, June 2023	April, May, June 2023	April, May, June 2023	April, May, June 2023	GoP	160,000.00	160,000.00	0	Annual Review and impact assessment of ALS PPA's Cum rebuilding reflective leadership and spiritual upliftment - meals and snacks
H.10	Brigada pagbasa reading Camp, A training and capability for the brigada pagbasa	SGOD	NP-53.9-Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	162,000.00	162,000.00	0	Brigada pagbasa reading Camp, A training and capability for the brigada pagbasa - meals and snacks/ materials
H.11	Capacity Building of hild protection committee representative on child protection policy and juvenile justice system	SGOD	NP-53.9-Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	104,000.00	104,000.00	0	Capacity Building of hild protection committee representative on child protection policy and juvenile justice system - meals and snacks/ maerials
H.12	Project Maestra - maximizing applicable effective strategies and techniques for replicability of teaching approaches	SGOD	NP-53.9-Small Value Procurement	April, July 2023	April, July 2023	April, July 2023	April, July 2023	GoP	160,000.00	160,000.00	0	Project Maestra - maximizing applicable effective strategies and techniques for replicability of teaching approaches - meals and snacks/ materials
H.13	Leadership Development Training for School Leaders	SGOD	NP-53.9-Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	90,000.00	90,000.00	0	Leadership Development Training for School Leaders - meals and snacks/ materials
H.14	Orientation on Prime-HRM for School Leaders	SGOD	NP-53.9-Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	210,000.00	210,000.00	0	Conduct on Prime-HRM for School Leaders - meals and snacks
H.15	GST training for GAD Coordinators (Teachers) to Address GAD Issues	SGOD	NP-53.9-Small Value Procurement	July & November 2023	July & November 2023	July & November 2023	July & November 2023	GoP	150,000.00	150,000.00	0	GST training for GAD Coordinators (Teachers) to Address GAD Issues - meals and snacks
H.16	Upskilling and re-skilling of Student Government Organization Teacher-Adviser on Advance Microsoft Applications for Empowered and Modernized Leadership	SGOD	NP-53.9-Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	70,000.00	70,000.00	0	Upskilling and re-skilling of Student Government Organization Teacher-Adviser on Advance Microsoft Applications for Empowered and

H.17	Training for Child Protection Coordination	SGOD	NP-53.9-Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	77,000.00	77,000.00	0	Training for Child Protection Coordination - meals and snacks
H.18	Attendance to National Training organized by Regional Directors	SGOD	NP-53.9-Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	100,000.00	100,000.00	0	Attendance to National Training organized by Regional Directors - transportation/ meals and snacks
H.19	District LAC Session on Research	SGOD	NP-53.9-Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	80,000.00	80,000.00	0	District LAC Session on Research - meals and snacks
TOTAL									9,415,480.00	9,415,480.00		

Prepared by:

Prepared by:


NATALIE T. BINAYAN
 BAC Secretariat

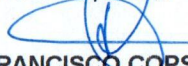
Allotment and Funds Availability:

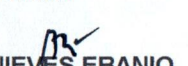
Recommending Approval: Bids and Awards Committee


JULIET SANNAD
 Chairperson


ANNETTE DOYAOEN
 Vice-Chairperson


NINO TIBANGAY
 Member

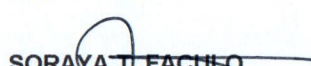

FRANCISCO COPSIYAN
 Member


NIEVES EBANIO
 Member


BELEN TOMIN
 Budget Representative

Approved:

APPROVED:


SORAYA T. FACULO
 OIC - Schools Division Superintendent