

Schools Division Office of Baguio City Annual Procurement Plan for FY 2023

Revised as of December 31, 2023 (Changes Within the Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. MAINTENANCE AND OTHER OPERATING EXPENSES													
GMS-SDO Poper	Accountable forms expenses	OSDS	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	10,000.00	10,000.00	0.00	Payment of accountable forms expenses
GMS-SDO Poper	Communication expenses	OSDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00	0.00	Payment of communication expenses (landline)
GMS-SDO Poper	Communication expenses	OSDS	NO	NP-53.9 - Small Value Procurement	March 2023 June 2023 Sept 2023 Dec 2023	March 2023 June 2023 Sept 2023 Dec 2023	March 2023 June 2023 Sept 2023 Dec 2023	March 2023 June 2023 Sept 2023 Dec 2023	GoP	320,000.00	320,000.00	0.00	Payment of communication expenses (mobile-DO 17 s. 2019)
GMS-SDO Poper	Fidelity bond premium expenses	OSDS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	110,000.00	110,000.00	0.00	Payment of fidelity bond premium expenses
GMS-SDO Poper	Fuel, oil and lubricant expenses	SDO-Baguio	NO	NP-53.9 - Small Value Procurement	Feb 2023 May 2023 Aug 2023 Nov 2023	Feb 2023 May 2023 Aug 2023 Nov 2023	Feb 2023 May 2023 Aug 2023 Nov 2023	Feb 2023 May 2023 Aug 2023 Nov 2023	GoP	50,000.00	50,000.00	0.00	Payment for fuel, oil and lubricant expenses
GMS-SDO Poper	Internet subscription	OSDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	800,000.00	800,000.00	0.00	Payment of internet subscription
GMS-SDO Poper	Petty cash fund	OSDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	180,000.00	180,000.00	0.00	Petty cash fund
GMS-SDO Poper	Postage and courier expenses	OSDS	NO	NP-53.9 - Small Value Procurement	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	5,000.00	5,000.00	0.00	Payment for postage and courier expenses
GMS-SDO Poper	Rent for living quarters	OSDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	48,000.00	48,000.00	0.00	Payment of rent for living quarters
GMS-SDO Poper	Security services	SDO-Baguio	NO	NP-53.9 - Small Value Procurement	Dec. 2022	Dec. 2022	01-Jan-23	Jan. 2023	GoP	620,000.00	620,000.00	0.00	Procurement of security services
GMS-SDO Poper	Taxes, duties and licenses	OSDS	NO	NP-53.9 - Small Value Procurement	Mar 2023 July 2023 Oct 2023 Dec 2023	Mar 2023 July 2023 Oct 2023 Dec 2023	Mar 2023 July 2023 Oct 2023 Dec 2023	Mar 2023 July 2023 Oct 2023 Dec 2023	GoP	50,000.00	50,000.00	0.00	Payment of taxes, duties and licenses
GMS-SDO Poper	Traveling expenses	SDO-Baguio	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	100,000.00	0.00	Payment for traveling expenses
GMS-SDO Poper	Procurement of ICT Semi-expendable equipments	ICT	NO	NP-53.9 - Small Value Procurement	Feb. 2023 April 2023	Feb. 2023 April 2023	Feb. 2023 May 2023	Feb. 2023 May 2023	GoP	277,800.00	277,800.00	0.00	Procurement of ICT Semi-expendable equipments
GMS-SDO Poper	Procurement of ICT office supplies	OSDS	NO	NP-53.9 - Small Value Procurement	Feb. 2023 April 2023	Feb. 2023 April 2023	Feb. 2023 April 2023	Feb. 2023 April 2023	GoP	69,550.00	69,550.00	0.00	Procurement of regular ICT supplies for SDO
GMS-SDO Poper	Procurement of software and online subscriptions	OSDS-ICT	NO	NP-53.9 - Small Value Procurement	Feb. 2023	February 27, 2023	March 21, 2023	March 21, 2023	GoP	204,000.00	204,000.00	0.00	Procurement of software, online and internet connection subscriptions

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GMS-SDO Poper	Procurement of semi-expendable equipment	SDO-Baguio	NO	NP-53.9 - Small Value Procurement	April 2023 June 2023 August 2023	April 2023 June 2023 August 2023	April 2023 June 2023 September 2023	April 2023 June 2023 September 2023	GoP	179,133.00	179,133.00	0.00	Procurement of semi expendable equipment for continuous operations
GMS-SDO Poper	Transportation and delivery expense	SDO-Baguio	NO	NP-53.9 - Small Value Procurement	Jan. 2023 Feb. 2023	Jan. 2023 Feb. 2023	Jan. 2023 Feb. 2023	Jan. 2023 Feb. 2023	GoP	110,000.00	110,000.00	0.00	Procurement for transportation, hauling, manpower and delivery of books
B. CONDUCT OF RECRUITMENT AND SELECTION													
GMS-SDO Poper	Hiring of COS drivers for the Division Office	OSDS-Admin	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	168,000.00	168,000.00	0.00	Hired COS driver for the Division Office
GMS-SDO Poper	Hiring of COS for special tasks/technical experts	OSDS	NO	NP-53.9 - Small Value Procurement	Jan-June 2023	Jan-June 2023	Jan-June 2023	Jan-June 2023	GoP	168,000.00	168,000.00	0.00	Hired COS for special tasks/technical experts
GMS-SDO Poper	Procurement for the conduct of assessment of vacant positions	OSDS-Admin	NO	NP-53.9 - Small Value Procurement	Jan. 2023 Mar. 2023 May 2023 July 2023	Jan. 2023 Mar. 2023 May 2023 July 2023	Jan. 2023 Mar. 2023 May 2023 July 2023	Jan. 2023 Mar. 2023 May 2023 July 2023	GoP	38,400.00	38,400.00	0.00	Conduct of HRMPSB assessment for the filling up of vacant teaching, teaching related and non-teaching program
C. DRUGS AND MEDICINES													
GMS-SDO Poper	Procurement of drugs and medicines for SDO proper	SGOD	NO	NP-53.9 - Small Value Procurement	May 2023 Aug. 2023	May 2023 Aug. 2023	June 2023 Aug. 2023	June 2023 Aug. 2023	GoP	54,000.00	54,000.00	0.00	For the conduct of continuous regular operations
D. MEETINGS/CONFERENCES													
GMS-SDO Poper	Procurement of meals and snacks	SGOD-SMME	NO	NP-53.9 - Small Value Procurement	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	GoP	80,000.00	80,000.00	0.00	Conduct of quarterly DMEA
GMS-SDO Poper	Procurement for QMS crafting manual of private schools	SGOD-SMME	NO	NP-53.9 - Small Value Procurement	Sept. 2023	Sept. 2023	Sept. 2023	Sept. 2023	GoP	24,000.00	24,000.00	0.00	Craft QMS enhanced manual regulations of private schools
GMS-SDO Poper	Procurement of supplies and materials and meals and snacks	SGOD-SMME	NO	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2023	Dec. 2023	GoP	100,000.00	100,000.00	0.00	Conduct SBM congress
GMS-SDO Poper	Procurement of meals and snack for the management committee meeting	OSDS-Admin	NO	NP-53.9 - Small Value Procurement	Jan. 2023 March 2023 May, 2023 July 2023	Jan. 2023 March 2023 May, 2023 July 2023	Jan. 2023 March 2023 May, 2023 July 2023	Jan. 2023 March 2023 May, 2023 July 2023	GoP	120,000.00	120,000.00	0.00	Conduct of Management Committee Meeting
GMS-SDO Poper	Procurement of meals and snacks of field staff meetings	OSDS-Admin	NO	NP-53.9 - Small Value Procurement	Jan. 2023 March 2023 May, 2023 July 2023 Sept. 2023 Nov. 2023	Jan. 2023 March 2023 May, 2023 July 2023 Sept. 2023 Nov. 2023	Jan. 2023 March 2023 May, 2023 July 2023 Sept. 2023 Nov. 2023	Jan. 2023 March 2023 May, 2023 July 2023 Sept. 2023 Nov. 2023	GoP	120,000.00	120,000.00	0.00	Conduct of DEXECOM meetings/ field staff meetings
GMS-SDO Poper	Procurement of meals and snacks of special management committee meeting	OSDS-Admin	NO	NP-53.9 - Small Value Procurement	Feb. 2023 Apr. 2023 Aug. 2023 Oct. 2023	Feb. 2023 Apr. 2023 Aug. 2023 Oct. 2023	Feb. 2023 Apr. 2023 Aug. 2023 Oct. 2023	Feb. 2023 Apr. 2023 Aug. 2023 Oct. 2023	GoP	40,000.00	40,000.00	0.00	Conduct of special management committee meeting
GMS-SDO Poper	Procurement of meals and snacks for the RQA preparation	OSDS-Admin	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	30,000.00	30,000.00	0.00	Conduct of RQA preparation for SY 2023-2024

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GMS-SDO Poper	Procurement of meals and snacks for quarterly preparation of budget and financial reports	OSDS-Acctg.Bu	NO	NP-53.9 - Small Value Procurement	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	GoP	40,000.00	40,000.00	0.00	Conduct of quarterly preparation of budget and financial reports
GMS-SDO Poper	Procurement of meals and snacks for the division juvenile and welfare committee regular meetings	SDO-CPU	NO	NP-53.9 - Small Value Procurement	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	GoP	34,000.00	34,000.00	0.00	Conduct of Division juvenile and welfare committee regular meetings
GMS-SDO Poper	Procurement of meals and snacks for the division Anti-Corruption Committee quarterly meetings	SDO	NO	NP-53.9 - Small Value Procurement	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	Feb. 2023 May 2023 Aug. 2023 Nov. 2023	GoP	24,000.00	24,000.00	0.00	Conduct Division Anti-Corruption Committee quarterly meetings
GMS-SDO Poper	Procurement of meals and snacks for the conduct of Press Conferences	CID	NO	NP-53.9 - Small Value Procurement	July 2023 Dec. 2023	July 2023 Dec. 2023	July 2023 Dec. 2023	July 2023 Dec. 2023	GoP	100,000.00	100,000.00	0.00	Conduct of National School Press Conference-Division, Regional, National level (Division)
GMS-SDO Poper	Meals and snacks	CID-ALS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	48,000.00	48,000.00	0.00	Conduct ALS kumustan with Master Teachers and School Heads and ST
GMS-SDO Poper	Procurement of meals and snacks with venue for the validation of SDO-Baguio Resource Book and Advocacy materials with NCIP	CID	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	August 2023	August 2023	GoP	16,000.00	16,000.00	0.00	meals and snacks with venue for the validation of SDO-Baguio Resource Book and Advocacy materials with NCIP
GMS-SDO Poper	Meals and snacks	SGOD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	53,746.00	53,746.00	0.00	Conduct of consultation conference for the enhancement of DO NO. 40 s. 2012 (DepEd Child Protection Policy)
GMS-SDO Poper	Procurement for SBFP implemeters implementation review	SGOD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	60,573.00	60,573.00	0.00	Conduct of SBFP implementation review
GMS-SDO Poper	Procurement of Office supplies and other supplies and materials available at PS DBM	OSDS-SGOD-CID	NO	NP-53.5 Agency-to-Agency	Feb 2023 May 2023 Aug 2023 Nov 2023	Feb 2023 May 2023 Aug 2023 Nov 2023	Feb 2023 May 2023 Aug 2023 Nov 2023	Feb 2023 May 2023 Aug 2023 Nov 2023	GoP	625,175.00	625,175.00	0.00	Procure supplies available at PS DBM
GMS-SDO Poper	Procurement of meal and snacks for the administrative and documentary evaluation for the 2019 Philippine Education Placement Test (PEPT)	CID	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	December 2023	December 2023	GoP	6,400.00	6,400.00	0.00	For PEPT implementation
GMS-SDO Poper	conduct of SDO year-end updates and thanksgiving program for CY 2023	OSDS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	69,000.00	69,000.00	0.00	For thanksgiving program
E. RECOGNITIONS AND AWARDS													
GMS-SDO Poper	Procurement of meals and snacks and tokens for 2023 pammadayaw	SGOD-HRD	NO	NP-53.9 - Small Value Procurement	Sept. 2023	Sept. 2023	Sept. 2023	Nov. 2023	GoP	225,000.00	225,000.00	0.00	Conduct of 2023 pammadayaw
GMS-SDO Poper	Procurement of meals and snacks and other supplies and materials for service awards program	OSDS-Admin	NO	NP-53.9 - Small Value Procurement	Sep. 2023	Sep. 2023	Sep. 2023	Sep. 2023	GoP	278,600.00	278,600.00	0.00	Conduct of service award program
GMS-SDO Poper	Procurement of meals and snacks for salamat mabuhay program	OSDS-Admin	NO	NP-53.9 - Small Value Procurement	Jan. 2023 May 2023 June 2023	Jan. 2023 May 2023 June 2023	Jan. 2023 May 2023 June 2023	Jan. 2023 May 2023 June 2023	GoP	83,600.00	83,600.00	0.00	Conduct of salamat mabuhay program
F. REPAIR AND MAINTENANCE													
GMS-SDO Poper	Procurement for installation of sound proofing of conference hall (phase 2)	SDO-Baguio	NO	NP-53.9 - Small Value Procurement	Mar. 2023	Apr. 2023	Jun. 2023	Jun. 2023	GoP	550,000.00	550,000.00	0.00	Improve physical facilities for the conduct of regular operations (actual amount awarded- 464,236.88)

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F.1	Repair and rehabilitation of school classroom	SDO-Baguio	NO	Competitive Bidding	Apr. 2023	May. 2023	July 2023	July 2023	GoP	999,883.15	999,883.15	0.00	Repair of one storey-two classroom, AMO building # 10 at E. Quirino ES <i>(actual amount awarded)</i>
F.2	Repairs of classroom building	SDO-Baguio	NO	Competitive Bidding	Apr. 2023	May. 2023	July 2023	July 2023	GoP	976,825.81	976,825.81	0.00	Repair of two storey classroom school building (building no. 5) at Manuel Roxas NHS <i>(actual amount awarded)</i>
F.3	Repair and rehabilitation of school building	SDO-Baguio	NO	Competitive Bidding	Apr. 2023	May. 2023	July 2023	July 2023	GoP	1,960,625.84	1,960,625.84	0.00	Repair and rehabilitation of 2 storey 4 classrooms, Building #01 at Irian NHS <i>(actual amount awarded)</i>
F.4	SPED Conversion to ILRC	SDO-Baguio	NO	Competitive Bidding	September 2023	September 2023	November 2023	November 2023	GoP	3,310,493.00	3,310,493.00	0.00	SPED Conversion into ILRC
F.6	Restoration of Gabaldon Building at Baguio Central School	SDO-Baguio	NO	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	41,223,103.23	41,223,103.23	0.00	Restoration of Gabaldon Building at BCS
F.7	Procurement of soil exploration service for the Gabaldon Bldg. at Baguio Central School	SGOD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	57,200.00	57,200.00	0.00	For the soil exploration service for the Gabaldon
F.8	REPAIR FOR ONE STOREY-TWO CLASSROOMS, AMO BUILDING #10 AT ELPIDIO R. QUIRINO ELEMENTARY SCHOOL	SGOD	NO	NP-53.4 Adjacent or Contiguous	October 2023	October 2023	October 2023	October 2023	GoP	152,967.66	152,967.66	0.00	Repair of classrooms
F.9	REPAIR AND REHABILITATION OF 1 STOREY 2 CLASSROOM, DEPED BUILDING #03 AT IRISAN NATIONAL HIGH SCHOOL	SGOD	NO	NP-53.4 Adjacent or Contiguous	October 2023	October 2023	October 2023	October 2023	GoP	1,548,386.40	1,548,386.40	0.00	Repair of classrooms
F.10	OF TWO STOREY TWO CLASSROOMS SCHOOL BUILDING (BUILDING NO. 5) AT MANUEL ROXAS NATIONAL HIGH SCHOOL	SGOD	NO	NP-53.4 Adjacent or Contiguous	October 2023	October 2023	October 2023	155,357.24	GoP	155,357.24	155,357.24	0.00	Repair of classrooms
F.11	Conversion of SPED into ILRC	SGOD	NO	Competitive Bidding	September 2023	September 2023	November 2023	November 2023	GoP	2,938,359.08	2,938,359.08	0.00	SPED Conversion into ILRC
F.12	Repair of classroom at Kias Elementary School	SGOD	NO	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	989,960.09	989,960.09	0.00	Repair of classrooms
F.13	Repair of classrooms at Irian National High School	SGOD	NO	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	1,062,748.28	1,062,748.28	0.00	Repair of classrooms
G. TRAINING EXPENSES													
GMS-SDO Poper	Meals and snacks	OSDS	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Feb. 2023	March 7, 2023	March 7, 2023	GoP	48,300.00	48,300.00	0.00	Conduct 2022 year end performance cum exit conference (with board and lodging)
GMS-SDO Poper	Meals and Snacks	CID	NO	NP-53.9 - Small Value Procurement	April 2023	April 17, 2023	April 27, 2023	April 27, 2023	GoP	32,800.00	32,800.00	0.00	Conduct of capability building for LR coordinators
GMS-SDO Poper	Procurement of meals and snacks and board and lodging	OSDSPRS	NO	NP-53.9 - Small Value Procurement	Sept. 2023	Sept. 2023	Sept. 2023	Sept. 2023	GoP	210,000.00	210,000.00	0.00	Conduct of performance review 2023 and consultative planning and budgeting 2024

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F.1	Repair and rehabilitation of school classroom	SDO-Baguio	NO	Competitive Bidding	Apr. 2023	May. 2023	July 2023	July 2023	GoP	999,883.15	999,883.15	0.00	Repair of one storey-two classroom, AMO building # 10 at E. Quirino ES
F.2	Repairs of classroom building	SDO-Baguio	NO	Competitive Bidding	Apr. 2023	May. 2023	July 2023	July 2023	GoP	976,825.81	976,825.81	0.00	Repair of two storey classroom school building (building no. 5) at Manuel Roxas NHS
F.3	Repair and rehabilitation of school building	SDO-Baguio	NO	Competitive Bidding	Apr. 2023	May. 2023	July 2023	July 2023	GoP	1,960,625.84	1,960,625.84	0.00	Repair and rehabilitation of 2 storey 4 classrooms, Building #01 at Irian NHS
F.4	SPED Conversion to ILRC	SDO-Baguio	NO	Competitive Bidding	September 2023	September 2023	November 2023	November 2023	GoP	3,310,493.00	3,310,493.00	0.00	SPED Conversion into ILRC
F.6	Restoration of Gabaldon Building at Baguio Central School	SDO-Baguio	NO	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	41,223,103.23	41,223,103.23	0.00	Restoration of Gabaldon Building at BCS
F.7	Procurement of soil exploration service for the Gabaldon Bldg. at Baguio Central School	SGOD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	57,200.00	57,200.00	0.00	For the soil exploration service for the Gabaldon
F.8	REPAIR FOR ONE STOREY-TWO CLASSROOMS, AMO BUILDING #10 AT ELPIDIO R. QUIRINO ELEMENTARY SCHOOL	SGOD	NO	NP-53.4 Adjacent or Contiguous	October 2023	October 2023	October 2023	October 2023	GoP	152,967.66	152,967.66	0.00	Repair of classrooms
F.9	REPAIR AND REHABILITATION OF 1 STOREY 2 CLASSROOM, DEPED BUILDING #03 AT IRISAN NATIONAL HIGH SCHOOL	SGOD	NO	NP-53.4 Adjacent or Contiguous	October 2023	October 2023	October 2023	October 2023	GoP	1,548,386.40	1,548,386.40	0.00	Repair of classrooms
F.10	OF TWO STOREY TWO CLASSROOMS SCHOOL BUILDING (BUILDING NO. 5) AT MANUEL ROXAS NATIONAL HIGH SCHOOL	SGOD	NO	NP-53.4 Adjacent or Contiguous	October 2023	October 2023	October 2023	155,357.24	GoP	155,357.24	155,357.24	0.00	Repair of classrooms
F.11	Conversion of SPED into ILRC	SGOD	NO	Competitive Bidding	September 2023	September 2023	November 2023	November 2023	GoP	2,938,359.08	2,938,359.08	0.00	SPED Conversion into ILRC
F.12	Repair of classroom at Kias Elementary School	SGOD	NO	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	989,960.09	989,960.09	0.00	Repair of classrooms
F.13	Repair of classrooms at Irian National High School	SGOD	NO	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	1,062,748.28	1,062,748.28	0.00	Repair of classrooms
G. TRAINING EXPENSES													
GMS-SDO Poper	Meals and snacks	OSDS	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Feb. 2023	March 7, 2023	March 7, 2023	GoP	48,300.00	48,300.00	0.00	Conduct 2022 year end performance cum exit conference (with board and lodging)
GMS-SDO Poper	Meals and Snacks	CID	NO	NP-53.9 - Small Value Procurement	April 2023	April 17, 2023	April 27, 2023	April 27, 2023	GoP	32,800.00	32,800.00	0.00	Conduct of capability building for LR coordinators
GMS-SDO Poper	Procurement of meals and snacks and board and lodging	OSDSPRS	NO	NP-53.9 - Small Value Procurement	Sept. 2023	Sept. 2023	Sept. 2023	Sept. 2023	GoP	210,000.00	210,000.00	0.00	Conduct of performance review 2023 and consultative planning and budgeting 2024

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
H. OTHER MOOE													
GMS-SDO Poper	Meals and Snacks	SGOD	NO	NP-53.9 - Small Value Procurement	Feb, 2023	Feb, 2023	March 2, 2023	March 2, 2023	GoP	42,000.00	42,000.00	0.00	Conduct of national women's month celebration 2023
GMS-SDO Poper	Procurement of medical exam	SGOD	NO	NP-53.9 - Small Value Procurement	Feb, 2023	March 2023	March 2023	March 2023	GoP	269,880.00	269,880.00	0.00	Conduct of annual medical exam for SDO personnel
GMS-SDO Poper	Procurement of advocacy shirt / cultural / sports uniform	OSDS	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Feb. 17, 2023	Feb. 21, 2023	Feb. 21, 2023	GoP	49,500.00	49,500.00	0.00	Promote culture and sports in the SDO proper through advocacy program
GMS-SDO Poper	Procurement of radiobroadcasting with social media live streaming	SGOD-SocMob	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	Jan.-Dec. 2023	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	45,000.00	45,000.00	0.00	Conduct of advocacy program through radio broadcasting with social media livestreaming
GMS-SDO Poper	Procuremnr of other supplies and materials for the conduct of clean and green program	OSDS-Admin	NO	NP-53.9 - Small Value Procurement	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	GoP	38,400.00	38,400.00	0.00	Conduct of quarterly clean and green program / maintenance of SDO grounds and facilities
GMS-SDO Poper	Procurement of office supplies and materials for Record's Unit Use	OSDS	NO	NP-53.9 - Small Value Procurement	Jul. 2023	Jul. 2023	Aug. 2023	Aug. 2023	GoP	57,300.00	57,300.00	0.00	Office supplies and materials for Record's Unit Use
GMS-SDO Poper	Procurement of other supplies and materials/meals and snacks for the observation of the 15th juvenile justice and welfare consciousness week	SDO-CPU	NO	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	GoP	38,000.00	38,000.00	0.00	Observed the 15th juvenile justice and welfare consciousness week
GMS-SDO Poper	Procurement of materials for the conduct of IMPACT training for Master Teachers	CID-ALS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	7,200.00	7,200.00	0.00	Procurement of materials for the conduct of IMPACT training for Master Teachers
GMS-SDO Poper	Procurement of other supplies and materials, tokens, and meals and snack for ALS graduation	CID-ALS	NO	NP-53.9 - Small Value Procurement	June 2023	July 2023	August 2023	August 2023	GoP	21,910.00	21,910.00	0.00	Conduct ALS graduation
GMS-SDO Poper	Procurement of office supplies and materials for administrative services	OSDS	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	12,350.00	12,350.00	0.00	Office supplies and materials for administrative services regular transaction
GMS-SDO Poper	Procurement of meals and snacks for ALS A & E Test	CID-ALS	NO	NP-53.9 - Small Value Procurement	May 2023	June 2023	August 2023	August 2023	GoP	43,986.00	43,986.00	0.00	Conduct of ALS A & E Test
GMS-SDO Poper	Procurement for monthly broadcasting	CID-ALS	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	Jan-Dec. 2023	Jan-Dec. 2023	Jan-Dec. 2023	GoP	24,000.00	24,000.00	0.00	Conduct of ALS tagumpay ko ibabahagi ko monthly broadcasting
GMS-SDO Poper	City Meet and Recognition	SGOD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	156,080.00	156,080.00	0.00	City Meet and Recognition - Meals and Snacks, Medals, Tarpaulin, Certificate Paper
H. 1	Procurement of tarpaulin for the trainin gon LEaP	CID	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	1,160.00	1,160.00	0.00	Procurement of tarpaulin for the training workshop on language enhancement and pedagogy (LEaP) for Asatids
H. 2	Procurement of van trasnportation services for LEaP	CID	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	42,500.00	42,500.00	0.00	Procurement of VAN transportation for the training workshop on language enhancement and pedagogy
H. 3	Procurement of cell cards for DCP use	OSDS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	2,560.00	2,560.00	0.00	For DCP Use

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H. 4	Supplies Deped Child Protection Policy	SGOD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	18,825.00	18,825.00	0.00	Conduct of consultation conference for the enhancement of DO NO. 40 s. 2012 (DepEd Child Protection Policy)
H. 5	Supplies and materials	CID-ALS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	5,570.00	5,570.00	0.00	For the conduct of ALS kumustahan and STEM Up to STEP Up
H. 6	Meals and snacks	CID-ALS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	37,200.00	37,200.00	0.00	Conduct of STEM UP to STEP up
H. 7	Meals and snacks	CID-ALS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	147,920.00	147,920.00	0.00	Conduct of TEAM TASK (Teaching Effective Approaches, Methods, Techniques and Strategies in K to 12 Curriculum)
H. 8	Meals and snacks	CID	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	14,415.00	14,415.00	0.00	For the alignment of curriculum standards in the SDO Resource Book
H. 9	COVID-19 mitigating supplies	SGOD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	23,850.00	23,850.00	0.00	Procurement of COVID-19 mitigating supplies
H. 10	Materials for service vehicle	OSDS	NO	NP-53.2 Emergency Cases	July 2023	July 2023	July 2023	July 2023	GoP	5,330.00	5,330.00	0.00	Procurement for the service vehicle
H. 11	Procurement of materials with replacement service of SDO service vehicle	OSDS	NO	NP-53.2 Emergency Cases	July 2023	July 2023	July 2023	July 2023	GoP	15,420.00	15,420.00	0.00	Procurement of materials with replacement service of SDO service vehicle, 2013 Sportivo
H. 12	Procurement of semi-expendable equipment for government vehicle	OSDS	NO	NP-53.9 - Small Value Procurement	August 2023 October 2023	August 2023 October 2023	August 2023 October 2023	August 2023 October 2023	GoP	41,050.00	41,050.00	0.00	Procurement of semi-expendable equipment for government vehicle MIT Streada C998
H. 13	Reproduction for SLMs	CID	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	297,432.00	297,432.00	0.00	Procurement for reproduction for the conduct of series of capability building activities for Self Learning Modules
H. 14	Transportation and delivery for SBFP	SGOD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	60,000.00	60,000.00	0.00	For the conduct of SBFP feeding program
H. 15	Sterilized milk for SBFP	SGOD	NO	NP-53.5 Agency-to-Agency	August 2023	August 2023	September 2023		GoP	302,409.03	302,409.03	0.00	For SBFP milk feeding program for learners
H. 16	Supplies, materials and food products for SBFP	SGOD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	749,250.97	749,250.97	0.00	Procurement of supplies, materials and food products for the implementation of SBFP
H. 17	Procurement for foundation day anniversary	OSDS	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	98,460.00	98,460.00	0.00	For the conduct of SDO foundation day
H. 18	Meals and snacks	SGOD	NO	NP-53.9 - Small Value Procurement	July 2023 September 2023	July 2023 September 2023	August 2023 September 2023	August 2023 September 2023	GoP	125,860.00	125,860.00	0.00	Procurement of meal and snacks for the conduct of project START (Strengthening Technical Assistance Through Realistic
H. 19	Procurement of learning tools and equipment and science and mat equipment	CID	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	164,528.00	164,528.00	0.00	Procurement of learning tools and equipment (LTE) and Science and Mathematics Equipment (SME) Packages for Public elementary, junior and senior high school
H. 20	Procurement of transportation service for the benchmarking activity on IPED unique curriculum	CID	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	49,500.00	49,500.00	0.00	Transportation services for the IPED benchmarking activity
H. 21	Procurement of transportation for the 2023 corporate planning and budgeting	OSDSPRS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	45,000.00	45,000.00	0.00	Procurement of transportation for the 2023 corporate planning and budgeting
H. 22	equipment for the security of legal records and other confidential files	OSDS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	15,520.00	15,520.00	0.00	Semi expendable equipment of security of legal records

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H. 23	Procurement of materials for legal office use	OSDS	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	2,150.00	2,150.00	0.00	materials for legal office use
H. 24	Procurement of supplies for the induction for beginning teachers	SGOD	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	September 2023	September 2023	GoP	17,250.00	17,250.00	0.00	Procurement of supplies for the induction for beginning teachers
H. 25	Procurement of supplies for the orientation workshop for flexible learning option (FLO)/ADM	CID	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,974.50	5,974.50	0.00	Procurement of supplies for the orientation workshop for flexible learning option (FLO)/ADM
H. 26	Procurement of training kits for the participants of the DRRM training	CID	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	90,793.00	90,793.00	0.00	Conduct of DRRM training
H. 27	dish floor matting for the official service vehicle Mitsubishi STRAD B* C 998	OSDS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	14,200.00	14,200.00	0.00	For office use
H. 28	Procurement of plaques and materials for the service awardees and outstanding employees and schools through pammadayaw 2023	SGOD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	117,520.00	180,338.00	0.00	Material to be used in the conduct of service awardees
H. 29	Procurement of tires for the official service vehicle Mitsubishi L300 SLC 949	OSDS	NO	NP-53.2 Emergency Cases	September 2023	September 2023	September 2023	September 2023	GoP	19,800.00	19,800.00	0.00	For office use
H. 30	Procurement of supplies and materials for the alternative lab project / ALS livelihood	CID	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	215,230.00	215,230.00	0.00	For the alternative lab project
H. 31	snacks for the 2024 work and financial planning fo schools at SDO conference hall	SGOD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	137,700.00	137,700.00	0.00	WFP implementation
H. 32	conduct of local stakeholders convergence and recognition of partners	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	21,520.00	21,520.00	0.00	Stakeholders convergence
H. 33													
HRTD	Orientation of the New DepEd Merit Selection Plan (MSP) to School HRMP SB	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	142,000.00	142,000.00	0.00	Orientation of the New DepEd Merit Selection Plan (MSP) to School HRMP SB -meals and snacks
HRTD	Procurement for balancing content and strategy in the science of reading	CID	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	81,000.00	81,000.00	0.00	Conduct of balancing content and strategy in the science of reading
HRTD	Training for SDO Personnel and School Heads on Laws and Rules on Government Expenditures	OSDS	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	Sept 2023	Sept 2023	GoP	120,000.00	120,000.00	0.00	Training for SDO Personnel and School Heads on Laws and Rules on Government Expenditures - meals and snacks
HRTD	Meals and Snacks	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	Feb. 27, 2023	March 9, 2023	March 9, 2023	GoP	69,750.00	69,750.00	0.00	Orientation on Cash Management for School Heads, Administrative Officers and Administrative Assistants - Meals and Snacks

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HRTD	Training on the key features of RA9184 for School Heads, Focal Persons, School BAC and Secretariat	OSDS	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	108,000.00	108,000.00	0.00	Training on the key features of RA9184 for School Heads, Focal Persons, School BAC and Secretariat - Meals and Snacks
HRTD	Capacity building of school heads and Master Teachers on the 4As approach	CID	NO	NP-53.9 - Small Value Procurement	May 2023 September 2023	May 2023 September 2023	May 2023 September 2023	May 2023 September 2023	GoP	142,500.00	142,500.00	0.00	Conduct of capacity building of School heads and master teacher on the 4As approach
HRTD	Capacity building of SHS School heads and Master Teachers on the implementation of ALS SHS	CID	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	100,000.00	100,000.00	0.00	Conduct of capacity building of SHS school heads and MT on the implementation of ALS SHS
HRTD	Reorientation of ALS implements on the provisions of the ALS Law	CID-ALS	NO	NP-53.9 - Small Value Procurement	May, June 2023	May, June 2023	May, June 2023	May, June 2023	GoP	100,000.00	100,000.00	0.00	Reorientation of ALS implements on the provisions of the ALS Law - meals and snacks
HRTD	ALS Sports Festival	CID-ALS	NO	NP-53.9 - Small Value Procurement	May, June 2023	May, June 2023	May, June 2023	May, June 2023	GoP	33,300.00	33,300.00	0.00	ALS Sports Festival - meals and snacks
HRTD	Annual Review and impact assessment of ALS PPA's Cum rebuilding reflective leadership and spiritual upliftment	CID-ALS	NO	NP-53.9 - Small Value Procurement	April, May, June 2023	April, May, June 2023	April, May, June 2023	April, May, June 2023	GoP	145,920.00	145,920.00	0.00	Annual Review and impact assessment of ALS PPA's Cum rebuilding reflective leadership and spiritual upliftment - meals
HRTD	Brigada pagbasa reading Camp, A training and capability for the brigada pagbasa	SGOD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	162,000.00	162,000.00	0.00	Brigada pagbasa reading Camp, A training and capability for the brigada pagbasa - meals and snacks/ materials
HRTD	Meals and snacks	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023 May 2023 July 2023	March 2023 May 2023 July 2023	March 2023 May 2023 July 2023	March 2023 May 2023 July 2023	GoP	285,000.00	285,000.00	0.00	Project Maesta - maximizing applicable effective strategies and techniques for replicability of teaching approaches - meals and snacks/ materials
HRTD	Leadership Development Training for School Leaders	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	49,000.00	49,000.00	0.00	Leadership Development Training for School Leaders - meals and snacks/ materials
HRTD	Meals and snacks with accommodations and shuttle	SGOD	NO	NP-53.9 - Small Value Procurement	May 2023	May 8, 2023	May 16, 2023	May 16, 2023	GoP	128,000.00	128,000.00	0.00	Conduct of Prime HRM orientation cum benchmarking of Luis Hora Memorial Hospital
HRTD	Meals and snacks	SGOD	NO	NP-53.9 - Small Value Procurement	April Nov 2023	April Nov 2023	April Nov 2023	April Nov 2023	GoP	112,000.00	112,000.00	0.00	GSI training for GAD Coordinators (Teachers) to Address GAD issues - meals and snacks
HRTD	Upskilling and re-skilling of Student Government Organization Teacher-Adviser on Advance Microsoft Applications for Empowered and Modernized Leadership	SGOD	NO	NP-53.9 - Small Value Procurement	April 2023	April 11, 2023	April 18, 2023	April 18, 2023	GoP	70,000.00	70,000.00	0.00	Upskilling and re-skilling of Student Government Organization Teacher-Adviser on Advance Microsoft Applications for Empowered and Modernized Leadership - meals and snacks
HRTD	Attendance to National Training organized by Regional Directors	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	100,000.00	100,000.00	0.00	Attendance to National Training organized by Regional Directors - transportation/ meals and snacks
HRTD	District LAC Session on Research	SGOD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	80,000.00	80,000.00	0.00	District LAC Session on Research - meals and snacks
HRTD	Procurement of meals and snacks with venue and accommodation for the implementation review for SBFP implementers	CID-ALS	NO	NP-53.9 - Small Value Procurement	August 2023 October 2023 November 2023	August 2023 October 2023 November 2023	August 2023 October 2023 November 2023	August 2023 October 2023 November 2023	GoP	129,000.00	129,000.00	0.00	Procurement of meal for the launching of SMART Learning Communities
HRTD	Procurement of meals and snacks with fruit bucket for the E-VAWC launching	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	45,600.00	45,600.00	0.00	Implement VAWC
HRTD	Meals, snacks and supplies for the conduct of equipping school heads monitoring and evaluation	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	87,350.00	87,350.00	0.00	To equip school heads

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HRTD	Procurement of supplies and materials for the implementation of adopt-a school program	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	14,250.50	14,250.50	0.00	To implement adopt a school program
J. MADRASAH EDUCATION PROGRAM FUND													
J.1	Office equipment	CID	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	70,000.00	70,000.00	0.00	For implementation of Madrasah Education Program
J.2	Procurement of semi-expendable equipment for the implementation of Madrasah	CID	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	839,900.00	839,900.00	0.00	Procurement of semi expendable office equipments for Madrasah Education Program
J.3	Procurement for training workshop of LEaP for Asatidz	CID	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	232,400.00	232,400.00	0.00	Procurement for the training workshop on Language Enhancement and Pedagogy (LEaP) for Asatidz
J.4	Procurement of venue with accommodation and catering services for the CONDUCT OF	CID	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	November 2023	November 2023	GoP	110,571.00	111,317.00	0.00	CONDUCT OF CAPABILITY BUILDING ON ARABIC EMERGENT READING AND CULTURE AWARENESS
J.5	Procurement of lease of venue with accommodation and catering services for the	CID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	205,000.00	205,000.00	0.00	CONDUCT OF MADRASAH EDUCATION PROGRAM IMPLEMENTATION REVIEW
J.6	Transportation for MEP	CID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	34,000.00	34,000.00	0.00	For MEP implementation
J.7	Supplies materials and semi expendable property for MEP	CID	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	276,923.00	276,923.00	0.00	For MEP implementation
J.8	Procurement of Semi-expendable equipment for the SMART learning community of	CID	NO	Competitive Bidding	November 2023	December 2023	December 2023	December 2023	GoP	919,500.00	919,500.00	0.00	Procurement of Semi-expendable equipment for the SMART learning
K. ADDITIONAL PROGRAM SUPPORT FUND NLC-EOSY-NLRP and FLO													
K.1	NLC Advocacy Materials Printing Services	CID	YES	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	62,200.00	62,200.00	0.00	Procurement of National Learning Camp Advocacy Materials Printing Services
K.2	NLC reproduction supplies	CID	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	300,000.00	300,000.00	0.00	Procurement of reproduction supplies for the materials for the conduct of National Learning Camp
K.3	Meals and snacks, with accommodation and catering services	CID	NO	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GoP	930,000.00	930,000.00	0.00	Procurement for lease of venue with accommodation and catering services for the capability building of teachers for the conduct of the
K.4	Supplies and materials for NLC	CID	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	Aug 2023	GoP	399,588.80	399,588.80	0.00	Procurement of supplies and materials for the capability building of teachers of NLC
K.5	NLC Advocacy T-shirt and materials	SGOD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	Aug 2023	GoP	510,000.00	510,000.00	0.00	Procurement of NLC Advocacy T-shirt and disaster kit go bag for the promotion of mental health and wellness activities to NLC
K.6	Procurement of venue with catering services for the conduct of training for grades 9 & 10 ESM teachers on enhancing literacy, numeracy, critical and inquiry skills	CID	NO	NP-53.10 Lease of Real Property and Venue	September 2023	September 2023	September 2023	September 2023	GoP	411,000.00	411,000.00	0.00	Lease of venue with catering services for the conduct of training for grades 9 & 10 ESM teachers on enhancing literacy, numeracy, critical and inquiry skills

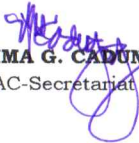
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K.7	Procurement of venue with catering services for the conduct of seminar workshop on enhancing grad 1, 2 and 3 teachers competencies on teaching the fundamental skills on Math and English	CID	NO	NP-53.10 Lease of Real Property and Venue	September 2023	September 2023	September 2023	September 2023	GoP	585,000.00	585,000.00	0.00	conduct of seminar workshop on enhancing grad 1, 2 and 3 teachers competencies on teaching the fundamental skills on Math and English
K.8	Procurement of venue with accommodation and catering services during the Orientation-workshop for the flexible learning options (FLO/ADM)	CID	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GoP	188,600.00	188,600.00	0.00	Orientation-workshop for the flexible learning options (FLO/ADM)
K.9	Procurement of CONDUCT OF VENUE WITH CATERING SERVICES FOR THE CONDUCT OF CAPABILITY BUILDING ACTIVITIES FOR SLMs	CID	NO	NP-53.10 Lease of Real Property and Venue	October 2023	November 2023	November 2023	November 2023	GoP	619,200.00	619,200.00	0.00	CONDUCT OF VENUE WITH CATERING SERVICES FOR THE CONDUCT OF CAPABILITY BUILDING ACTIVITIES FOR SLMs
K.10	Procurement of semi-expendable ICT equipment for the reproduction of learning materials (workbook) for incoming grade 7	CID	NO	NP-53.10 Lease of Real Property and Venue	August 2023	September 2023	September 2023	September 2023	GoP	802,930.00	802,930.00	0.00	For the reproduction of learning materials workbook
K.11	Procurement of van transportation services for the orientation-workshop for the flexible learning options (FLO/ADM)	CID	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	34,000.00	34,000.00	0.00	Implement the orientation workshop
K.12	Reproduction and Packaging of Locally developed Self Learning Modules for Grade 4 and Grade 5	CID	NO	Competitive Bidding	August 2023	September 2023	September 2023	October 2023	GoP	746,928.00	746,928.00	0.00	Reproduced learning materials
K.13	Plastic Ring/Comb Binder for the Reproduction of Learning Materials Workbook	CID	NO	Competitive Bidding	November 2023	November 2023	November 2023	November 2023	GoP	1,332,801.00	1,332,801.00	0.00	Reproduction of learning materials
K.14	Reproduction , Packaing and Delivery of Locally-Developed Self-Learning Modules	CID	NO	Competitive Bidding	November 2023	December 2023	December 2023	December 2023	GoP	1,200,546.00	1,200,546.00	0.00	Reproduction , Packaing and Delivery of Locally-Developed Self-Learning Modules
L. DRRM FUND													
L.1	Procurement of materials for the implementation of DRRM preparedness	SGOD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	201,964.00	201,964.00	0.00	For DRRM implementationn
L.2	Procurement of lease of venue with accommodation and catering services for the conduct of public service continuity plan training	SGOD	NO	NP-53.10 Lease of Real Property and Venue	October 2023	November 2023	Decemb er 2023	Decemb er 2023	GoP	264,000.00	264,000.00	0.00	Procurement of lease of venue with accommodation and catering services for the conduct of public service continuity plan training
L.3	Procurment ofvenue with accommodation and catering services during the refresher course on basic disaster risk reduction and management'	SGOD	NO	NP-53.10 Lease of Real Property and Venue	October 2023	November 2023	Decemb er 2023	Decemb er 2023	GoP	406,980.00	406,980.00	0.00	Lease of venue with accommodation and catering services during the refresher course on basic disaster risk reduction and management'

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M. DCP FUND													
M.1	Procurement of transportation service vehicle for the monitoring of DepEd Computerization Program (DCP) in 67 public schools	OSDS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	55,000.00	55,000.00	0.00	DCP implementation
M.2	ICT equipment for the repair of DCP equipment with lapsed warranty	OSDS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	21,840.00	21,840.00	0.00	DCP implementation
N. MATATAG IMPLEMENTATION FUND													
N.1	the pilot implementation of the K010 MATATAG CURRICULUM- Pilot Schools	CID	NO	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	2,692,437.10	2,692,437.10	0.00	the pilot implementation of the K010 MATATAG CURRICULUM- Pilot Schools
				TOTAL					GoP	85,462,324.68	85,462,324.68	0.00	

Prepared by:

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