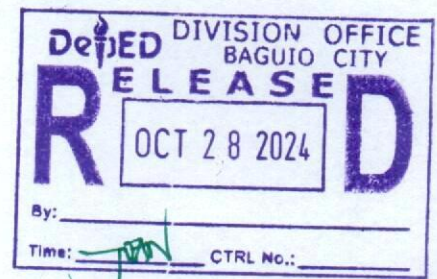




Republic of the Philippines
Department of Education
Cordillera Administrative Region
SCHOOLS DIVISION OF BAGUIO CITY



28 October 2024

DIVISION MEMORANDUM

No. **610-2024**

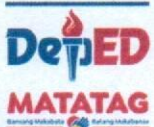
2025 MOOE ALLOCATION PER SCHOOL

TO : Chief Education Supervisors – CID and SGOD
Public Schools District Supervisors
Public Elementary and Secondary School Heads
All Other Concerned

1. In view of the submitted final 2025 National Expenditure Program (NEP), and the forthcoming preparation of 2025 Budget and Execution Documents (BEDs) all elementary and secondary schools are mandated to prepare their respective indicative 2025 Work and Financial Plan (WFP).
2. The indicative 2025 WFP must be aligned with the programs, projects and activities identified in the School Improvement Plan.
3. All schools are requested to submit the soft copy of their 2025 WFP thru the Budget Section at email address depedbaguio.budget@gmail.com on or before 08 November 2024 for initial review.
4. All finalized WFP will be presented during the 2025 Work and Financial Planning for Schools on November 28-29, 2024 at the SDO Conference Hall, Baguio City.
5. Attached is the 2025 MOOE Allocation (Final NEP Level) per school for your guidance and information.
6. Strict compliance on this memorandum is desired.

SORAYA T. FACULO, PhD. CESO VI
School Division Superintendent

Incls: as stated
STF/belleT



2025 MOOE BUDGET ALLOCATION (Final NEP Level)

PURELY JUNIOR HIGH SCHOOL

MOOE

	SCHOOL	JHS	SHS	TOTAL
1	Bakakeng National High School	853,000		853,000
2	Dominican-Mirador National High School	707,000		707,000
3	Hillside National High School	738,000		738,000
	TOTAL	2,298,000		2,298,000

NON-IMPLEMENTING UNITS (JHS with SHS)

	SCHOOL	JHS	SHS	TOTAL
1	Doña Aurora National High School	1,255,000	155,000	1,410,000
2	Fort Del Pilar National High School	1,428,000	238,000	1,666,000
3	Happy Hollow National High School	588,000	169,000	757,000
4	Lindawan National High School	736,000	155,000	891,000
5	Rizal National High School	1,578,000	621,000	2,199,000
6	San Vicente National High School	1,183,000	408,000	1,591,000
7	Sto. Tomas National High School	993,000	533,000	1,526,000
8	Joaquin Smith National High School	1,205,000	662,000	1,867,000
9	Pinsao National High School	1,014,000	261,000	1,275,000
10	Pinget National High School	1,099,000	155,000	1,254,000
11	Quezon Hill National High School	1,440,000	238,000	1,678,000
12	Baguio City National Science High School	1,128,000	3,015,000	4,143,000
	TOTAL	13,647,000	6,610,000	20,257,000

IMPLEMENTING UNITS (JHS with SHS)

	SCHOOL	JHS	SHS	TOTAL
1	Baguio City National High School	9,817,000	4,293,000	14,110,000
2	Mil-an National High School	1,848,000	1,517,000	3,365,000
3	Roxas National High School	1,125,000	307,000	1,432,000
4	Irisan National High School	2,151,000	479,000	2,630,000
5	Pines City National High School	3,354,000	1,453,000	4,807,000
6	Magsaysay National High School	1,708,000	183,000	1,891,000
7	Guisad Valley National High School	1,960,000	1,973,000	3,933,000
	TOTAL	21,963,000	10,205,000	32,168,000

	ELEMENTARY SCHOOLS	AMOUNT
1	Adiwang Elementary School	697,000
2	Aguinaldo Elementary School	1,191,000
3	Alfonso Tabora ES	714,000
4	Apolinario Mabini ES	1,911,000
5	Baguio Central school	3,154,000
6	Baguio Country Club Village Elementary School	651,000
7	Bakakeng Elementary School	1,113,000
8	Bonifacio Elementary school	1,223,000
9	Brookspoint Elementary School	630,000
10	Camp 7 Elementary School	901,000
11	Crystal Cave Elementary School	901,000
12	Dominican-Mirador Elementary School	870,000
13	Don Mariano Marcos Elementary School	693,000
14	Dona Aurora Elementary School	1,419,000
15	Dona Aurora H. Bueno Elementary School	922,000
16	Doña Nicasia Puyat ES	805,000
17	Dontogan Elementary School	1,128,000
18	Elpidio R. Quirino Elementary School	1,710,000
19	Fairview Elementary School	727,000
20	Fort del Pilar Elementary School	1,474,000
21	Gibraltar Elementary School	879,000
22	Happy Hollow Elementary School	618,000
23	Holy Ghost Extension ES	683,000
24	Irisan Elementary School	868,000
25	Jose P. Laurel Elementary School	783,000
26	Josefa Cariño Elementary School	1,563,000
27	Kias Elementary School	1,016,000
28	Lindawan Elementary School	706,000
29	Loakan Elementary School	1,438,000
30	Lucban Elementary school	2,528,000
31	Magsaysay Elementary School	823,000
32	Manuel A. Roxas Elementary School	1,288,000
33	Manuel L. Quezon Elementary School	989,000
34	Pacday Quinio Elementary School	1,218,000
35	Pinget Elementary School	1,098,000
36	Pinsao Elementary School	980,000
37	Quezon Hill Elementary School	1,721,000
38	Quirino Hill ES	819,000
39	Rizal Elementary School	1,799,000
40	San Carlos Heights Elementary School	1,094,000
41	San Luis Elementary School	861,000
42	San Vicente Elementary School	1,182,000
43	SPED Center (FL)	1,103,000
44	Springhills Elementary School	681,000
45	Sto. Tomas Elementary School	739,000
	TOTAL	50,311,000