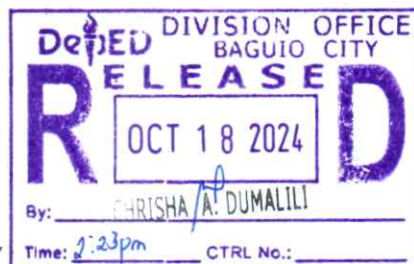




Republic of the Philippines
Department of Education
Cordillera Administrative Region
SCHOOLS DIVISION OF BAGUIO CITY



October 18, 2024

OFFICE MEMORANDUM

No. 053 2024

**SUBMISSION OF BUDGETARY REQUIREMENTS FOR CONTINUING
AND CURRENTS FUNDS**

To: Chief Education Supervisors
Education Program Supervisors
SGOD and OSDS Section Heads
Program Owners
All Others Concerned

1. In line with the Regional Office's Comprehensive Report and explanation on Unobligated Funds, all Program Owners with unobligated savings are directed to submit their proposals, complete set of Work and Financial Plan and Purchase Request not later than **2:30 pm of October 18, 2024**.
2. Attached are the identified PPAs for your reference
3. For information, guidance, and compliance of all concerned.

SORAYA T. FACULO PhD, CESO VI
Schools Division Superintendent



Republic of the Philippines
Department of Education
Cordillera Administrative Region
SCHOOLS DIVISION OF BAGUIO CITY

Enclosure 1: Identified PPAS

| Sub-ARO No. | Purpose | Allotment | SAVINGS |
|--------------------|---|------------------|----------------|
| OSEC-CAR-231788 | CY 2023 Conversion and restoration of School Building | 41,223,103.23 | 1,208,542.23 |
| OSEC-CAR-23-5665 | CY 2023 Quick Response Fund Batch 2 | 2,200,00.00 | 147,077.85 |
| RO-CAR-24-0202 | Program Support Fund for Gulayan (GPP) and ISNM | 80,000.00 | 6,600.00 |
| RO-CAR-24-0173 | Program Support Fund for Building Partnership & Linkages Program | 190,000.00 | 42,275.00 |
| OSEC-CAR-24-4663 | PSF for the Procurement of School-Wide Connectivity for the Matatag Curriculum for pilot schools | 994,000.00 | 55,587.00 |
| OSEC-CAR-24-4650 | PSF for the Procurement of School Wide Internet Connectivity for the Matatag Curriculum pilot schools | 480,000.00 | 2,400.00 |
| RO-CAR-24-0323 | Travelling expenses re 2024 National Festival of Talents | 371,085.00 | 40,815.00 |
| RO-CAR-14-0332 | Travelling Expenses re 2024 NSPC | 236,320.00 | 81,939.58 |