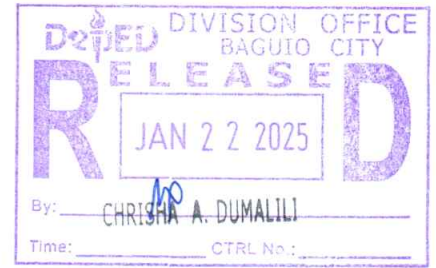




Republic of the Philippines
Department of Education
Cordillera Administrative Region
SCHOOLS DIVISION OF BAGUIO CITY



January 22, 2025

DIVISION MEMORANDUM
No. 062-2025

**DOWNLOADING OF FUNDS TO SCHOOLS FOR THE REPRODUCTION OF
ADDITIONAL LEARNING RESOURCES FOR THE IMPLEMENTATION OF
DYNAMIC LEARNING PROGRAM (DLP)**

To: CID Chief Education Supervisors
Public Schools District Supervisors
Public School Heads
All Others Concerned

1. Pursuant to the Regional Memorandum 545 s. 2024 titled: Downloading of Funds for Various Learning Resources for School Year (SY) 2024-2025, this office announces the downloading of funds to schools for the reproduction of additional learning resources for the **Implementation of Dynamic Learning Program (DLP)**.
2. Please refer to the attached wfp and amount to be downloaded as enclosure for your reference.
3. The schools shall prepare APP, PPMP and SOB and submit 2 copies of PPMP to the Accounting Unit through the school bookkeepers and 1 copy of PPMP to be submitted to the Supply Unit until January 31, 2025.
4. Fund utilization and liquidation must strictly adhere to existing budgeting, accounting, auditing, and disbursement rules and regulations.
5. Immediate and wide dissemination of this memorandum is desired.

SORAYA T. FACULO, PhD CESO VI
Schools Division Superintendent



Address: 82 Military Cutoff Rd, Baguio, Benguet, 2600

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Enclosure 1

DISTRIBUTION OF FUNDS (555,000)

Funds for the reproduction of Additional Learning Resources for the Implementation of **Dynamic Learning Program (DLP)**

	SCHOOL ID	SCHOOL	
ELEMENTARY			Amount to be downloaded
District 1			
1	221502	Baguio Country Club Village ES	1941
2	136402	Gibraltar ES	4462
3	136412	Lindawan ES	2751
4	136414	Manuel L. Quezon ES	5446
5	136404	Rizal ES-Main	13506
6		Rizal ES Extension - Liteng	1056
District 2			
1	136409	Fort del Pilar ES	11187
2	136410	Happy Hollow ES	1684
3	221501	Kias ES	6228
4	221503	Springhills ES	2337
District 3			
1	136417	Baguio City SPED Center	8188
2	136406	Camp 7 ES	4876
3	136411	Jose P. Laurel ES	3091
4	136413	Loakan ES	10580
District 4			
1	136403	Apolinario Mabini ES	15842
2	221504	Brookspoint ES	1582
3	136399	Don Mariano Marcos ES	2475
4	136400	Doña Aurora ES	10313
5	136401	Dona Nicasia J. Puyat ES	3606
1	136380	Adiwang ES	2346
2	136407	Crystal Cave ES	5078



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District 5			
3	136384	Dontogan ES	7342
4	136415	Manuel A. Roxas ES	8584
5	136391	Sto. Tomas ES	3073
District 6			
1	136381	Aguinaldo ES	7986
2	136382	Baguio Central School	27784
3	136383	Dominican Mirador ES	4260
4	136385	Josefa Cariño ES	11390
5	136390	San Luis ES	4425
District 7			
1	136388	Elpidio R. Quirino ES	13230
2	221505	Irisan ES	4315
3	136387	Quezon Hill ES	12383
4	136389	San Carlos Heights ES	6744
District 8			
1	136393	Bonifacio ES	7737
2	221506	Fairview ES	2751
3	221507	Holy Ghost Extension ES	1996
4	136394	Lucban ES	16597
5	136397	Pinsao ES	5502
District 9			
1	136392	Alfonso Tabora ES	2567
2	136395	Magsaysay ES	3735
3	136396	Pinget ES	6974
4	136398	Quirino Hill ES	3974
District 10			
1	136405	Bakakeng ES	6983
2	136408	Dona Aurora H. Bueno ES	4996
3	136386	Pacday Quinio ES	7422
4	136416	San Vicente ES	7618
Secondary			
1	305274	Lindawan NHS	1739
2	305276	Rizal NHS	11169
3	305272	Fort del Pilar NHS	7526
4	305273	Happy Hollow NHS	1684
5	305269	Baguio City NHS	65173
6	319304	Hillside NHS	2199

7	305275	Mil-an NHS	14858
8	305270	Dona Aurora NHS	6412
9	305277	Roxas NHS	6514
10	305279	Sto. Tomas NHS	6265
11	319302	Dominican-Mirador NHS	2199
12	305281	Pines City NHS	26018
13	340055	Baguio City National Science HS	16735
14	305280	Irisan NHS	14968
15	305287	Quezon Hill NHS	8482
16	305282	Guisad Valley NHS	18805
17	305285	Pinsao NHS	4398
18	305283	Magsaysay NHS	8160
19	305286	Pinget NHS	5042
20	305271	Bakakeng NHS	3119
21	305284	Joaquin Smith NHS	8262
22	305278	San Vicente NHS	6330
		TOTAL	555,000.00


Department of Education


Office Code : 16007
 Office Name : Curriculum Implementation Division (Baguio City Division)
 Fiscal Year : 2024

FY 2024 EXPENDITURE FORM



PAP	KRA	Specific Program	Output	Output Priority Rank	Activities	Performance Indicator
310300100003000 - RC-LR (Total Budget Cost: 355,000)						
		Flexible Learning Options	Downloading of funds to schools for the procurement of reproduction of Additional Learning Resources for the Implementation of Dynamic Learning Program (DLP)	1	Download funds to schools for the procurement of reproduction of Additional Learning Resources for the Implementation of Dynamic Learning Program (DLP)	Number of activity Number of recipient schools
TOTAL						

Prepared by: 
JULIET C. SANNAAD, ELD
 Designation: Chief Educ. Supervisor - CI

Fund Available: 
BELEM R. TOMLIN
 Designation: Budget Officer III

Date : _____ Date : _____

Reviewed by: 
OLIVIA O. GOMEZ
 Designation: Planning Officer III

Date : _____

Recommending Approval: 
CARMEL F. MERIS
 Designation: OIC-Office of the ASDS

Date : _____

Approved by: 
SORAYA T. FACUNDO, PhD, CESO VI
 Schools Division Superintendent

Date : _____



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Expense Class (PS /MOOE/ CO)	Expense Object DMM Grouping	GAA by Object	Expense Item	COSTING				Location for TEV	PMMP (Y/N)	App. Supplies (Y/N)	App-Airline Ticket (Y/N)	Manner of Release (Downloading, Cash Advance, Direct Payment)
				Quantity	Unit Cost	Frequency	Total Amount					
							555,000.00					
MOOE	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	funds to schools for the procurement of reproduction of Additional Learning Resources for the Implementation of Dynamic Learning Program (DLP)	1	555,000.00	1	555,000.00		N	N	N	

15,007.00

FY 2024 Physical Target	FY 2024 Physical Target			FY 2024 FINANCIAL OBLIGATION PROGRAM			FY 2024 FINANCIAL DISBURSEMENT PROGRAM			FY 2025 FINANCIAL DISBURSEMENT PROGRAM			For Clearance Review					
	Total Physical Target	Oct.	Nov.	Dec.	Total Obligation	Jan.	Feb.	Mar.	Total Disbursement	Jan.	Feb.	Mar.		Total Disburseme nt	Jan.	Feb.	Mar.	
1	1																	
68	68				555,000.00	0.00	555,000.00	0.00	555,000.00	0.00	555,000.00	0.00	555,000.00	0.00	555,000.00	0.00		
					555,000.00		555,000.00		555,000.00		555,000.00		555,000.00		555,000.00			



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