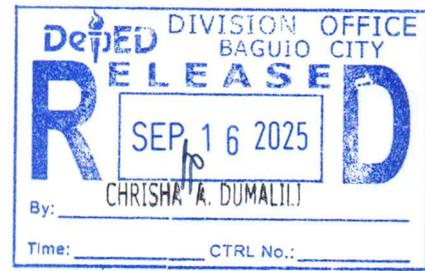




Republic of the Philippines
Department of Education
 Cordillera Administrative Region
SCHOOLS DIVISION OF BAGUIO CITY



September 15, 2025

DIVISION MEMORANDUM

No. **566-2025**

**ADDENDUM TO THE PERFORMANCE IMPLEMENTATION
 REVIEW AND PLANNING WORKSHOP**

To: Assistant Schools Division Superintendent
 Chief Education Supervisors
 OSDS Section Heads
 Education Program Supervisors
 Public Schools District Supervisors
 All Others Concerned

1. Relative to Division Memorandum No. 536, S. 2025 re: "Performance Implementation Review and Planning Workshop" on September 17-19, 2025, in Zambales, changes in participants are as follows:

Original Participants	Replacement
Clifftone Bangse-il	Peterson G. Montemayor
Jimmy Santos	Amil Flamiliano <i>AS</i>
Arlene Awing	Roger Sinot
Juliet Sannad	Rosie Beel Marzo
Mary Jane Malihod	Rey Gapasin
Mary Ann Kidwas	Peter Lid-ayan

- Attached to this memorandum is the Activity Matrix (Enclosure 1)
- All provisions stated in the latter memorandum remain in effect.
- For dissemination, information and guidance of all concerned.

SORAYA T. PACULO PhD, CESO VI
 Schools Division Superintendent *SP*



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Republic of the Philippines
Department of Education
 CORDILLERA ADMINISTRATIVE REGION
SCHOOLS DIVISION OFFICE OF BAGUIO CITY

Performance Implementation Review of Special Education Fund (SEF) and
General Fund (GF)

VENUE: DFARM Park and Resort

MATRIX

Time	Activity	Learning Resource Provider/ Facilitator	Logistics
Day 1 (September 17, 2025)			
7:00 a.m.	Assembly at the SDO Grounds		Transportation
8:00 a.m.	Departure		Transportation
1:00 p.m.	Registration/ Check in	Technical Committee Members	Registration
2:00 p.m. onwards	Registration Preliminaries Setting Direction SEF/GF Budget Ceiling for Fiscal 2026 Project Prioritization in Alignment with the 2026 AIP	Kimberly Reyanne P. Yap Facilitator: Aisa Acelyn Dy. Torres SDS Soraya T. Faculo Aira Mae L. Ongngad <i>Administrative Officer II</i>	Presentation
DAY 2 (September 18, 2025)			
6:30-7:59 a.m.	BREAKFAST		
9:00 a.m.	Learning from the Best Practices in SEF Utilization <i>School: Iba, Zambales</i>	Facilitator: Aisa Acelyn Dy. Torres	
12:01-1:00 p.m.	LUNCH BREAK (DFARM)		
3:00 – 5:00 p.m.	Review and Discussion of the Procurement Process and Budget Proposal	Aira Mae L. Ongngad <i>Administrative Officer II</i>	Presentation/ Discussion
6:00 - p.m. onwards	DINNER		
DAY 3 (September 19, 2025)			
8:00 -8:29 a.m.	Management of Learning	Facilitator: Aisa Acelyn Dy. Torres	
8:30 -12:00 a.m.	Detailed Presentation of the SDO MOOE Budget	Belen R. Tomin <i>Budget Officer III</i>	Presentation
1:01-3:00 p.m.	Workshop on Budget Adjustments Following Project Prioritization	Functional Division	Workshop
12:01-1:00 p.m.	LUNCH BREAK		
1:01-3:00 p.m.	Presentation of Budget Revisions Based on Workshop Outcomes	Functional Division	Presentation
3:01-3:29 p.m.	HEALTH BREAK		
3:30 – 4:00 p.m.	Closing Program Message	ASDS Carmel F. Meris	
4:01 p.m.	HOMEWARD BOUND		