



Republic of the Philippines
Department of Education
 Cordillera Administrative Region
SCHOOLS DIVISION OF BAGUIO CITY

22 October 2025

DIVISION MEMORANDUM

No. 684-2025

Conduct of the 2026 Work and Financial Planning for Schools and Orientation on the New Government Procurement Act (RA 12009)

TO : Public Elementary and Secondary School Heads
 All Other Concerned

1. In line with the submission of the FY 2026 Budget Executive Documents (BEDs) on 30 November 2025, and in view of the implementation of the New Government Procurement Act (RA 12009), the **2026 Work and Financial Planning for Schools will be conducted on November 13-14, 2025 at New Plaza Lodge, Baguio City.**
2. The objectives of the activity are as follows:
 - a. To review and validate the prioritized 2026 Programs, Projects and Activities (PPAs) to be funded from the Regular School MOOE vis-à-vis the Annual Implementation Plan (AIP) under the School Improvement Plan;
 - b. To prepare the indicative 2026 school Work and Financial Plan (WFP) and other related reports to be submitted to oversight agencies and concerned offices; and
 - c. To provide updates on financial matters and conduct an orientation on the New Government Procurement Act (RA 12009)
3. The following participants are expected to attend the above-mentioned activity

Schools Division Superintendent	1
Accounting Section	4
Budget Section	3
Planning Section	2
School Heads	67
Admin. Officer IV (IUs)	2
Admin. Asst III (Sr. Bookkeepers) Non-IUs	9
Admin. Asst. III (Sr. Bookkeepers) IUs	7
Admin. Officer II	65
BAC Members and BAC Secretariat	6
TOTAL	166



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4. All schools are required to conduct preparatory activities related to their respective 2026 WFPs, which shall be presented during the activity. Participants are likewise reminded to bring their laptops for use in the workshop sessions.
5. Attached is the list of 2026 MOOE Allocation for schools for your guidance.
6. Strict compliance with this memorandum is desired.

SORAYA T. FACULO, PhD. CESO V
School Division Superintendent

For the Schools Division Superintendent:


CARMEL F. MERIS
Officer-in-Charge
OIC – Office of the ASDS

Incls: as stated
CFM/belle

2026 MOOE ALLOCATION PER SCHOOL

	ELEMENTARY SCHOOLS	MOOE
1	Adiwang Elementary School	914,000.00
2	Aguinaldo Elementary School	1,531,000.00
3	Alfonso Tabora ES	888,000.00
4	Apolinario Mabini ES	2,454,000.00
5	Baguio Central school	3,903,000.00
6	Baguio Country Club Village Elementary School	814,000.00
7	Bakakeng Elementary School	1,409,000.00
8	Bonifacio Elementary school	1,567,000.00
9	Brookspoint Elementary School	787,000.00
10	Camp 7 Elementary School	1,159,000.00
11	Crystal Cave Integrated School	1,271,000.00
12	Dominican-Mirador Elementary School	1,102,000.00
13	Don Mariano Marcos Elementary School	881,000.00
14	Dona Aurora Elementary School	1,806,000.00
15	Dona Aurora H. Bueno Elementary School	1,172,000.00
16	Doña Nicasia Puyat ES	1,010,000.00
17	Dontogan Elementary School	1,485,000.00
18	Elpidio R. Quirino Elementary School	2,218,000.00
19	Fairview Elementary School	908,000.00
20	Fort del Pilar Elementary School	1,916,000.00
21	Gibraltar Elementary School	1,107,000.00
22	Happy Hollow Elementary School	785,000.00
23	Holy Ghost Extension ES	854,000.00
24	Irisan Elementary School	1,100,000.00
25	Jose P. Laurel Elementary School	954,000.00
26	Josefa Cariño Elementary School	1,951,000.00
27	Kias Elementary School	1,324,000.00
28	Lindawan Elementary School	915,000.00
29	Loakan Elementary School	1,858,000.00
30	Lucban Elementary school	3,287,000.00
31	Magsaysay Elementary School	1,029,000.00
32	Manuel A. Roxas Elementary School	1,593,000.00
33	Manuel L. Quezon Elementary School	1,228,000.00
34	Pacday Quinio Elementary School	1,563,000.00
35	Pinget Elementary School	1,433,000.00
36	Pinsao Elementary School	1,240,000.00
37	Quezon Hill Elementary School	2,212,000.00
38	Quirino Hill ES	1,069,000.00
39	Rizal Elementary School	2,309,000.00
40	San Carlos Heights Elementary School	1,373,000.00
41	San Luis Elementary School	1,111,000.00
42	San Vicente Elementary School	1,494,000.00
43	SPED Center (FL)	1,581,000.00
44	Springhills Elementary School	875,000.00
45	Sto. Tomas Elementary School	942,000.00

PURELY JUNIOR HIGH SCHOOL

1	Bakakeng National High School	1,161,000.00		
2	Dominican-Mirador National High School	1,000,000.00		
3	Hillside National High School	954,000.00		

JUNIOR HIGH SCHOOL WITH SENIOR HIGH SCHOOL

		JHS	SHS	TOTAL MOOE
1	Doña Aurora National High School	1,412,000.00	369,000.00	1,781,000.00
2	Fort Del Pilar National High School	1,701,000.00	434,000.00	2,135,000.00
3	Happy Hollow National High School	665,000.00	365,000.00	1,030,000.00
4	Lindawan National High School	758,000.00	292,000.00	1,050,000.00
5	Rizal National High School	2,009,000.00	693,000.00	2,702,000.00
6	San Vicente National High School	1,399,000.00	483,000.00	1,882,000.00
7	Sto. Tomas National High School	1,286,000.00	695,000.00	1,981,000.00
8	Joaquin Smith National High School	1,528,000.00	682,000.00	2,210,000.00
9	Pinsao National High School	1,130,000.00	354,000.00	1,484,000.00
10	Pinget National High School	1,297,000.00	327,000.00	1,624,000.00
11	Quezon Hill National High School	1,841,000.00	415,000.00	2,256,000.00
12	Baguio City National Science High School	1,472,000.00	3,105,000.00	4,577,000.00

IMPEMENTING UNITS

		JHS	SHS	TOTAL MOOE
1	Baguio City National High School	10,112,000.00	4,422,000.00	14,534,000.00
2	Mil-an National High School	2,239,000.00	1,563,000.00	3,802,000.00
3	Roxas National High School	1,290,000.00	334,000.00	1,624,000.00
4	Irisan National High School	2,783,000.00	585,000.00	3,368,000.00
5	Pines City National High School	4,022,000.00	1,581,000.00	5,603,000.00
6	Magsaysay National High School	1,797,000.00	376,000.00	2,173,000.00
7	Guisad Valley National High School	2,452,000.00	2,032,000.00	4,484,000.00