



Republic of the Philippines
Department of Education
Cordillera Administrative Region
SCHOOLS DIVISION OF BAGUIO CITY



August 07, 2026

OFFICE MEMORANDUM
No. **064, s. 2026**

**SUBMISSION OF ACCOMPLISHMENT REPORTS FOR 2027 PROPOSED
PPAS UNDER THE SPECIAL EDUCATION FUND (SEF)**

To: Assistant Schools Division Superintendent
Chief Education Supervisors
OSDS Section Heads
All Others Concerned

1. In preparation for the upcoming **City Budget Hearing on August 11, 2026**, all concerned Program Owners are directed to submit their **Accomplishment Reports** to justify and support their proposed PPAs for Fiscal Year 2027 under the Special Education Fund (SEF).
2. This strictly applies to Program Owners who submitted their 2027 proposals, specifically under **Trainings and Co-Curricular Activities**, with complete details on or before the **April 17, 2026 deadline** during the City Annual Investment Plan (AIP) 2027 preparation.
3. Please be reminded that **only proposals with complete details submitted via the official link previously provided** were integrated into the consolidated 2027 AIP.
4. All required Accomplishment Reports must be submitted to Ms. Aira Mae L. Ongngad on or before **August 10, 2026, at 5:00 PM**.
5. For information, guidance, and compliance.

Digitally signed by Soraya T.
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Date: 2026.08.10 13:55:34 +08'00'

SORAYA T. FACULO PhD, CESO V
Schools Division Superintendent

CY 2027 Annual Investment Program (AIP)

As of:

Province/City/Municipality/Barangay: Baguio City

AIP Ref Code	Description	Implementing Office	Schedule of Implementation		Expected Outputs	Fund	AMOUNT					Amount of Climate Change		
			Start	Completion			FE	PS	MOOE	CO	TOTAL	Adaptation	Mitigation	Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Department Of Education - SEF														
3000-000-2-3-29-001-000-000	I. Personnel Services													
3000-000-2-3-29-001-001-000	Salaries and wages of 139 SEF paid personnel	Department Of Education - SEF	2027-01-01	2027-12-31	139 SEF-paid personnel received their salaries and benefits on time	Special Education Fund		60,590,000.00	0.00	0.00	60,590,000.00	0.00	0.00	
SUBTOTAL COST								60,590,000.00	0.00	0.00	60,590,000.00	0.00	0.00	
3000-000-2-3-29-002-000-000	II. Operation and Maintenance of Public Schools													
3000-000-2-3-29-002-001-000	Operating expenditure of 67 Public Schools in Baguio City (water, electricity, telephone, internet subscription for ALS)	Department Of Education - SEF	2027-01-01	2027-12-31	54 water utility accounts, 101 electric utility accounts, 4 telephone accounts, and 8 internet accounts of the 67 Public Elementary and Secondary Schools paid monthly	Special Education Fund		0.00	20,305,000.00	0.00	20,305,000.00	0.00	0.00	
3000-000-2-3-29-002-002-000	Conduct of Monthly Local School Board meetings	Department Of Education - SEF	2027-01-01	2027-12-31	12 Local School Board meetings conducted	Special Education Fund		0.00	40,000.00	0.00	40,000.00	0.00	0.00	
3000-000-2-3-29-002-003-000	Photocopier rental for ALS	Department Of Education - SEF	2027-01-01	2027-12-31	4 units of photocopier machines rental paid	Special Education Fund		0.00	605,000.00	0.00	605,000.00	0.00	0.00	
SUBTOTAL COST								0.00	20,950,000.00	0.00	20,950,000.00	0.00	0.00	
3000-000-2-3-29-003-000-000	III. Trainings and Co-Curricular Activities													
3000-000-2-3-29-003-001-000	Conduct of Division, Regional, and National Schools Press Conference	Department Of Education - SEF	2027-03-01	2027-05-31	500 Campus Journalist and coaches participated in the DSPC; 300 participated in the Regional Schools Press Conference; and 25 Coaches and Campus Journalist Participated in the NSPC	Special Education Fund		0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	
3000-000-2-3-29-003-002-000	School Paper Advisers Mentoring Program	Department Of Education - SEF	2027-03-01	2027-05-31	150 School Paper Advisers attended the School Paper Mentoring Program	Special Education Fund		0.00	60,000.00	0.00	60,000.00	0.00	0.00	
3000-000-2-3-29-003-003-000	Conduct of Cliniquing Campus Journalist	Department Of Education - SEF	2027-03-01	2027-05-31	325 Campus Journalist and Coaches attended the cliniquing of Campus Journalist	Special Education Fund		0.00	400,000.00	0.00	400,000.00	0.00	0.00	
3000-000-2-3-29-003-004-000	Conduct of Festival of Talents (Division, Regional and National) across learning areas	Department Of Education - SEF	2027-03-01	2027-05-31	A qualified number (varies) of participants participated in the Division, Regional and National Festival of Talents across learning areas	Special Education Fund		0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	
3000-000-2-3-29-003-005-000	Conduct of Division, Regional, and National Math and Science Festival	Department Of Education - SEF	2027-01-01	2027-12-31	20 Coaches-teachers and 40 Learner-participants engaged and participated in the Division, Regional, and National Science and Math Festival	Special Education Fund		0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Department Of Education - SEF														
3000-000-2-3-29-003-006-000	Digital News Subscription for Elementary and Secondary Public School in Baguio City	Department Of Education - SEF	2027-01-06	2028-03-04	46 Elementary School (including Liteng) and 25 Secondary School (including Integrated School) in Baguio City Public School	Special Education Fund		0.00	450,000.00	0.00	450,000.00	0.00	0.00	
3000-000-2-3-29-003-007-000	Professional Development Training for SEF-paid personnel (BOOST Year 2))	Department Of Education - SEF	2027-08-01	2027-10-31	139 SEF-paid personnel, and 5 TWGs/Speakers capacitated through interactive lectures, workshops, and team exercises	Special Education Fund		0.00	850,000.00	0.00	850,000.00	0.00	0.00	
3000-000-2-3-29-003-008-000	Interface of Child Development Workers and Kindergarten Teachers	Department Of Education - SEF	2027-06-07	2027-08-31	90 K Teachers and CDW participated in the Interface	Special Education Fund		0.00	260,000.00	0.00	260,000.00	0.00	0.00	
3000-000-2-3-29-003-009-000	Conduct of Division Research Conference/Training	Department Of Education - SEF	2027-11-01	2027-11-30	At least 10 Non-teaching personnel and 100 teachers participated in the 10th Research Training	Special Education Fund		0.00	300,000.00	0.00	300,000.00	0.00	0.00	
3000-000-2-3-29-003-010-000	Quarterly Performance Implementation Review of Special Education and General Funds	Department Of Education - SEF	2027-08-01	2027-09-30	40 program owners participated in a planning review and learning process and identified and addressed key gaps in the planning, budgeting, and monitoring of all SEF, National, and GF funded programs and projects	Special Education Fund		0.00	500,000.00	0.00	500,000.00	0.00	0.00	
3000-000-2-3-29-003-011-000	Conduct of EDTECH Forum	Department Of Education - SEF	2027-10-01	2027-12-15	At least 67 School Heads and 100 teachers participated in the training/forum	Special Education Fund		0.00	350,000.00	0.00	350,000.00	0.00	0.00	
3000-000-2-3-29-003-012-000	Conduct of TrabNeg Program	Department Of Education - SEF	2027-10-01	2027-12-15	At least 500 Senior High School students engaged and participated in the implementation of Trab-Neg program	Special Education Fund		0.00	922,000.00	0.00	922,000.00	0.00	0.00	
3000-000-2-3-29-003-013-000	Conduct of Homeroom Guidance Seminar-Workshop	Department Of Education - SEF	2027-10-01	2027-12-15	At least 250 participants engaged in the Homeroom Guidance Seminar-Workshop	Special Education Fund		0.00	300,000.00	0.00	300,000.00	0.00	0.00	
3000-000-2-3-29-003-014-000	Conduct of Strategic Technical Assistance (STRATA) for School Heads	Department Of Education - SEF	2027-10-01	2027-12-15	67 School Heads attended the Strategic Technical Assistance (STRATA)	Special Education Fund		0.00	300,000.00	0.00	300,000.00	0.00	0.00	
3000-000-2-3-29-003-015-000	Psychological first-aid and Emergency Response Training for School leaders and Teacher-advisers to manage panic and injuries during emergencies	Department Of Education - SEF	2027-10-01	2027-12-15	134 school leaders and teacher-advisers trained for Psychological first-aid and Emergency Response Training	Special Education Fund		0.00	100,000.00	0.00	100,000.00	0.00	0.00	
3000-000-2-3-29-003-016-000	Conduct of workshop on leadership, peer counseling, and anti-drug advocacy to Strengthen the Barkada Kontra Droga/Bisyo in schools	Department Of Education - SEF	2027-10-01	2027-12-15	67 student leaders trained on leadership, peer counseling, and anti-drug advocacy	Special Education Fund		0.00	50,000.00	0.00	50,000.00	0.00	0.00	

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Department Of Education - SEF														
3000-000-2-3-29-003-017-000	Technical Assistance and Workshops for Special Program in Arts, Sports and Baguio Arts High School teachers to enhance content knowledge and pedagogical skills	Department Of Education - SEF	2027-06-01	2027-11-30	At least 100 Special Program in Arts, Sports and Baguio Arts High School teachers were given Technical Assistance and Workshops to enhance content knowledge and pedagogical skills	Special Education Fund		0.00	500,000.00	0.00	500,000.00	0.00	0.00	
3000-000-2-3-29-003-018-000	Professional Development of the Local School Board members through Learning Immersion	Department Of Education - SEF	2027-01-08	2027-10-03	12 Local School Board members, 3 TWGs, 7 Unit Heads participated in the professional Development of the Local School Board	Special Education Fund		0.00	350,000.00	0.00	350,000.00	0.00	0.00	
SUBTOTAL COST								0.00	11,692,000.00	0.00	11,692,000.00	0.00	0.00	
3000-000-2-3-29-004-000-000	IV. Repair & Maintenance and Construction of Schools													
3000-000-2-3-29-004-001-000	Implementation of 2027 Brigada Eskwela	Department Of Education - SEF	2027-06-01	2027-06-30	69 Elementary and Secondary Public Schools were provided with BE supplies and materials	Special Education Fund		0.00	5,100,000.00	0.00	5,100,000.00	0.00	0.00	
3000-000-2-3-29-004-002-000	Repair/Rehabilitation of School Building at Sto. Tomas Elementary School	Department Of Education - SEF	2027-01-01	2027-12-31	Repair/rehabilitation of the school building 100% Completed within the approved contract duration	Special Education Fund		0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	
3000-000-2-3-29-004-003-000	Repair/Rehabilitation of School Building at Quirino hill Elementary School	Department Of Education - SEF	2027-01-01	2027-12-31	Repair/rehabilitation of the school building 100% Completed within the approved contract duration	Special Education Fund		0.00	3,250,000.00	0.00	3,250,000.00	0.00	0.00	
3000-000-2-3-29-004-004-000	Repair/Rehabilitation of School Building at San Luis Elementary School	Department Of Education - SEF	2027-01-01	2027-12-31	Repair/rehabilitation of the school building 100% Completed within the approved contract duration	Special Education Fund		0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	
3000-000-2-3-29-004-005-000	Construction/Rehabilitation of Apolinario Mabini Elementary School Sanitary Sewer lines	Department Of Education - SEF	2027-01-01	2027-12-31	Whole waste pipe of Apolinario Mabini ES rehabilitated	Special Education Fund		0.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	
3000-000-2-3-29-004-006-000	Repair/Rehabilitation of School Building at Loakan Elementary School	Department Of Education - SEF	2027-01-01	2027-12-31	Repair/rehabilitation of the school building 100% Completed within the approved contract duration	Special Education Fund		0.00	3,875,000.00	0.00	3,875,000.00	0.00	0.00	
3000-000-2-3-29-004-007-000	Construction of Slope Protection at Bonifacio Elementary School	Department Of Education - SEF	2027-01-01	2027-12-31	Slope protection structure 100% completed within the contract period	Special Education Fund		0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	
3000-000-2-3-29-004-008-000	Construction of Slope Protection at Quezon Hill Elementary School	Department Of Education - SEF	2027-01-01	2027-12-31	Slope protection structure 100% completed within the contract period	Special Education Fund		0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	
SUBTOTAL COST								0.00	18,725,000.00	7,000,000.00	25,725,000.00	0.00	0.00	
3000-000-2-3-29-005-000-000	V. Physical Sports and Sport related activities													
3000-000-2-3-29-005-001-000	Conduct of Cordillera Administrative Region Athletic Association (CARAA) activities	Department Of Education - SEF	2027-03-01	2027-03-31	Engage at least 800 participants, including athletes, coaches, and other committees during the 2027 CARAA	Special Education Fund		0.00	12,100,000.00	0.00	12,100,000.00	0.00	0.00	

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Department Of Education - SEF														
3000-000-2-3-29-005-002-000	Conduct of Sports Activities (Palarong Panlungsod and District Meets)	Department Of Education - SEF	2027-11-01	2027-12-15	Engage at least 500 participants, including athletes, coaches, and other committees during the 2027 Palarong Lungsod	Special Education Fund		0.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	
3000-000-2-3-29-005-003-000	Procurement of Sport uniforms for Mini Olympics to promote professional sportsmanship and easy identification of SEF-paid non-teaching personnel	Department Of Education - SEF	2027-11-01	2027-12-31	157 T-shirts procured for the City Annual Sports Mini Olympics	Special Education Fund		0.00	102,000.00	0.00	102,000.00	0.00	0.00	
3000-000-2-3-29-005-004-000	Physical Wellness of Teaching and Non-Teaching Personnel of Schools Division of Baguio City through procurement of sports equipment/physical sports and wellness activities	Department Of Education - SEF	2027-10-01	2027-12-15	500 Teaching Personnel and 150 Non-Teaching Personnel participated in the Physical Wellness Activity of the Schools Division of Baguio City	Special Education Fund		0.00	650,000.00	0.00	650,000.00	0.00	0.00	
SUBTOTAL COST								0.00	15,252,000.00	0.00	15,252,000.00	0.00	0.00	
3000-000-2-3-29-006-000-000	VI. Facilities and Equipment													
3000-000-2-3-29-006-001-000	Development of learners' competencies through provision of TVL tools and equipment for the TVL schools across specializations	Department Of Education - SEF	2027-10-01	2027-12-15	At least 90% improvement in the Development of learners' competencies in TVL education	Special Education Fund		0.00	0.00	500,000.00	500,000.00	0.00	0.00	
SUBTOTAL COST								0.00	0.00	500,000.00	500,000.00	0.00	0.00	
TOTAL COST								60,590,000.00	66,619,000.00	7,500,000.00	134,709,000.00	0.00	0.00	