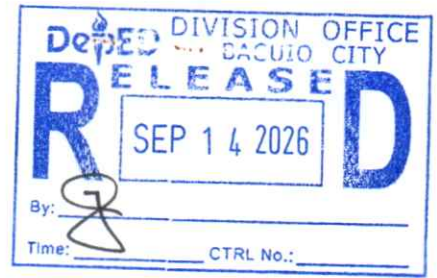




Republic of the Philippines
Department of Education
Cordillera Administrative Region
SCHOOLS DIVISION OF BAGUIO CITY



09 September 2026

DIVISION MEMORANDUM

No. **601-2026**

CONDUCT OF STRATEGIC PLANNING FOR SCHOOLS FOR FISCAL YEAR 2027

To: Chief Education Supervisors
Public Schools Division Supervisors
Public Elementary and Secondary School Heads
All Others Concerned

1. Relative to the issuance of the FY 2027 National Expenditure Program (NEP) and the preparation of the FY 2027 Fiscal Plan and Budget, the Strategic Planning for Schools for FY 2027 will be conducted on October 21–22, 2026, at the SDO Baguio City Conference Hall, 3rd Floor, Baguio City.
2. The activity aims to achieve the following objectives:
 - a. Review and prioritize the Programs, Projects, and Activities (PPAs) for FY 2027 in accordance with the identified priorities and improvement areas under the School Improvement Plan (SIP) and the FY 2027 Annual Implementation Plan (AIP);
 - b. Prepare the FY 2027 Work and Financial Plan (WFP) aligned with the school's approved priorities, available resources, and identified PPAs; and
 - c. Ensure alignment and consistency of the FY 2027 WFP, Project Procurement Management Plan (PPMP), and Annual Procurement Plan (APP) with the school's approved AIP and available budget allocation.
2. All schools are required to submit their respective FY 2027 WFP, PPMP, and APP. In this regard, all schools are expected to conduct the necessary preparatory activities and validation of their proposed PPAs, budget requirements, and procurement requirements prior to the conduct of the Strategic Planning. The outputs of these preparatory activities shall be presented and further reviewed during the said activity.
3. The target participants for this activity are as follows:

Participants	No. of pax
Chief Education Supervisors	2
Public Elementary and Secondary School Heads	68
Public Schools District Supervisors	10
SEPS (Planning and SMME)	2
Planning Officer III	1
Budget Section Personnel	3



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Accounting Section Personnel	3
BAC Sec Chair	1
TOTAL	90

5. Attached is the **School MOOE Allocation List** for your guidance and reference.
6. For queries or clarifications regarding the activity and the preparation of the required documents, please coordinate with the **Budget Section** through email at depedbagoio.budget@gmail.com or telephone number **0968-854-7184**.
7. For guidance and strict compliance.

SORAYA T. FACULO, PhD., CESO V
Schools Division Superintendent

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Annex A 2027 School MOOE Allocation List (FY 2027 NEP Level)
Non-Implementing Units (Elementary Schools)

	PURELY ES	AMOUNT
1	Aguinaldo Elementary School	1,531,000.00
2	Alfonso Tabora ES	888,000.00
3	Apolinario Mabini ES	2,454,000.00
4	Baguio Central school	3,903,000.00
5	Baguio Country Club Village Elementary School	814,000.00
6	Bakakeng Elementary School	1,409,000.00
7	Bonifacio Elementary school	1,567,000.00
8	Brookspoint Elementary School	787,000.00
9	Camp 7 Elementary School	1,159,000.00
10	Dominican-Mirador Elementary School	1,102,000.00
11	Don Mariano Marcos Elementary School	881,000.00
12	Dona Aurora Elementary School	1,806,000.00
13	Dona Aurora H. Bueno Elementary School	1,172,000.00
14	Doña Nicasia Puyat ES	1,010,000.00
15	Dontogan Elementary School	1,485,000.00
16	Elpidio R. Quirino Elementary School	2,218,000.00
17	Fairview Elementary School	908,000.00
18	Fort del Pilar Elementary School	1,916,000.00
19	Gibraltar Elementary School	1,107,000.00
20	Happy Hollow Elementary School	785,000.00
21	Holy Ghost Extension ES	854,000.00
22	Irisan Elementary School	1,100,000.00
23	Jose P. Laurel Elementary School	954,000.00
24	Josefa Cariño Elementary School	1,951,000.00
25	Kias Elementary School	1,324,000.00
26	Lindawan Elementary School	915,000.00
27	Loakan Elementary School	1,858,000.00
28	Magsaysay Elementary School	1,029,000.00
29	Manuel A. Roxas Elementary School	1,593,000.00
30	Manuel L. Quezon Elementary School	1,228,000.00
31	Pacday Quinio Elementary School	1,563,000.00
32	Pinget Elementary School	1,433,000.00
33	Pinsao Elementary School	1,240,000.00
34	Quezon Hill Elementary School	2,212,000.00
35	Quirino Hill ES	1,069,000.00
36	Rizal Elementary School	2,309,000.00
37	San Carlos Heights Elementary School	1,373,000.00
38	San Luis Elementary School	1,111,000.00
39	San Vicente Elementary School	1,494,000.00
40	SPED Center (FL)	1,581,000.00
41	Springhills Elementary School	875,000.00
42	Sto. Tomas Elementary School	942,000.00

	INTEGRATED SCHOOLS	ES	JHS	TOTAL
43	Adiwang Integrated School	914,000.00	323000	1,237,000.00
44	Crystal Cave Integrated School	928000	343000	1,271,000.00
45	Lucban Integrated School	3287000	587000	3,874,000.00

Non-Implementing Units (Secondary Schools)

	PURELY JUNIOR HIGH SCHOOL	AMOUNT
1	Bakakeng National High School	1,161,000.00
2	Dominican-Mirador National High School	1,000,000.00
3	Hillside National High School	954,000.00

	JUNIOR HS with SENIOR HS	JHS	SHS	TOTAL
1	Baguio City National Science High School	1,472,000.00	3,105,000.00	4,577,000.00
2	Doña Aurora National High School	1,412,000.00	369,000.00	1,781,000.00
3	Fort Del Pilar National High School	1,701,000.00	434,000.00	2,135,000.00
4	Happy Hollow National High School	665,000.00	365,000.00	1,030,000.00
5	Joaquin Smith National High School	1,528,000.00	682,000.00	2,210,000.00
6	Lindawan National High School	758,000.00	292,000.00	1,050,000.00
7	Pinget National High School	1,297,000.00	327,000.00	1,624,000.00
8	Pinsao National High School	1,130,000.00	354,000.00	1,484,000.00
9	Quezon Hill National High School	1,841,000.00	415,000.00	2,256,000.00
10	Rizal National High School	2,009,000.00	693,000.00	2,702,000.00
11	San Vicente National High School	1,399,000.00	483,000.00	1,882,000.00
12	Sto. Tomas National High School	1,286,000.00	695,000.00	1,981,000.00

	IMPLEMENTING UNITS	JHS	SHS	TOTAL
1	Baguio City National High School	10,112,000.00	4,422,000.00	14,534,000.00
2	Guisad Valley National High School	2,452,000.00	2,032,000.00	4,484,000.00
3	Irisan National High School	2,783,000.00	585,000.00	3,368,000.00
4	Magsaysay National High School	1,797,000.00	376,000.00	2,173,000.00
5	Mil-an National High School	2,239,000.00	1,563,000.00	3,802,000.00
6	Pines City National High School	4,022,000.00	1,581,000.00	5,603,000.00
7	Roxas National High School	1,290,000.00	334,000.00	1,624,000.00