Republic of the Philippines
Department of Education
Cordillera Administrative Region
SCHOOLS DIVISION OF BAGUIO CITY

DepED DIVISION OFFICE BAGUIO CITY
RELEASED
NOV 12 2026
By:
Time: CTRL No.:

November 10, 2026

DIVISION MEMORANDUM
No. ~~775~~ 775 - 2026

DOWNLOADING OF FUND FOR THE IMPLEMENTATION OF THE SCHOOL BASED FEEDING PROGRAM SECOND TRANCHE FY 2026

To: Chief Education Supervisor- SGOD
All Public Schools District Supervisors
Public School Heads
All Others Concerned

1. This office informs all concerned that the funds for the procurement of hot meals and operational expenses under the School-Based Feeding Program shall be downloaded to recipient schools.

2. The allocation for the procurement of hot meals covers elementary beneficiaries only and is computed at ₱27.00 per beneficiary per day for 43 feeding days. On the other hand, operational expenses (OPEX) are computed at ₱3.00 per beneficiary per day, applied to both elementary and secondary beneficiaries. The number of feeding days used differs by level: 98 days for elementary beneficiaries and 44 days for secondary beneficiaries.

3. *Relative to Regional Memorandum No. 329 s. 2026 titled* "DOWNLOADING OF FUNDS, BREAKDOWN OF ALLOCATION, AND GUIDELINES FOR THE UTILIZATION OF PROGRAM SUPPORT FUNDS (PSF) FOR SCHOOL-BASED FEEDING PROGRAM FY 2026," the operational expenses may be utilized for the following eligible expenditures:

a. basic eating/cooking utensils
b. tray and crates
c. packaging materials
d. communication-related expenses
e. reasonable transportation expenses from drop-off points to schools to homes of learners
f. common office supplies needed for the preparation of reports
g. payment of labor and wages of kitchen assistants, and other *professional services to partners from barangay (i.e. nutrition scholars,* health workers, among others)
h. payment for the health certificate of food handlers
i. expenses related to the operation of central kitchen such as purchase of water, dishwashing soaps, LPG, charcoal, firewood, and kerosene
j. other operational expenses, such as additional hauling costs and other expenses related to the implementation of the SBFP

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4. To ensure the proper utilization of the funds, **schools are reminded that the SBFP Operational Expenses shall not be used for the procurement of items that are not directly necessary for the implementation of the approved SBFP activities or eligible expenses** or that as classified as capital outlay, furniture, or other non-allowable expenditures under existing policies.

5. School heads, under the guidance of their PSDS, are required to prepare and submit their respective Project Procurement Management Plan (PPMP) and School Operating Budget (SOB) of the fund to be submitted to the Budget Section **on or before November 16, 2026.**

6. Attached to this Memorandum is the Work and Financial Plan (WFP) for the School-Based Feeding Program. School Heads are instructed to print the attached WFP and include it as part of the supporting documents upon submission of the PPMP and SOB to the Budget Section.

7. Enclosed is the **school allocation matrix** for reference.

8. Please be guided accordingly.

SORAYA T. FACULO PhD, CESO V
Schools Division Superintendent

For the Schools Division Superintendent

NIEVES D. EBANIO, PhD.
Administrative Officer V

SGOD/SHN/SBFP/csc

ELEMENTARY

SCHOOLS	TOTAL BENE	Operational expenses allocation	Hot Meals Allocation	Total Funds to be Downloaded
DISTRICT 1				
Gibraltar Elementary School	122	₱35,868.00	₱141,642.00	₱177,510.00
Jose P. Rizal Elementary School	419	₱123,186.00	₱486,459.00	₱609,645.00
Lindawan Elementary School	61	₱17,934.00	₱70,821.00	₱88,755.00
Baguio Country Club Village Elementary Scho	52	₱15,288.00	₱60,372.00	₱75,660.00
Manuel Quezon Elementary School	184	₱54,096.00	₱213,624.00	₱267,720.00
DISTRICT 2				
Kias Elementary School	204	₱59,976.00	₱236,844.00	₱296,820.00
Happy Hollow Elementary School	54	₱15,876.00	₱62,694.00	₱78,570.00
Springhill Elementary School	76	₱22,344.00	₱88,236.00	₱110,580.00
Fort Del Pilar Elementary School	236	₱69,384.00	₱273,996.00	₱343,380.00
DISTRICT 3				
Loakan Elementary School	290	₱85,260.00	₱336,690.00	₱421,950.00
Jose Laurel Elementary School	79	₱23,226.00	₱91,719.00	₱114,945.00
Camp 7 Elementary School	153	₱44,982.00	₱177,633.00	₱222,615.00
SPED Center	120	₱35,280.00	₱139,320.00	₱174,600.00
DISTRICT 4				
Dona Aurora Elementary School	299	₱87,906.00	₱347,139.00	₱435,045.00
Dona Nicasia Elementary School	104	₱30,576.00	₱120,744.00	₱151,320.00
Don Mariano Marcos Elementary School	70	₱20,580.00	₱81,270.00	₱101,850.00
Brookspoint Elementary School	54	₱15,876.00	₱62,694.00	₱78,570.00
Apolinario Mabini Elementary School	377	₱110,838.00	₱437,697.00	₱548,535.00
DISTRICT 5				
Santo Tomas Elementary School	106	₱31,164.00	₱123,066.00	₱154,230.00
Dontogan Elementary School	219	₱64,386.00	₱254,259.00	₱318,645.00
Adiwang Elementary School	84	₱24,696.00	₱97,524.00	₱122,220.00
Crystal Cave Integrated School	162	₱47,628.00	₱188,082.00	₱235,710.00
Manuel Roxas Elementary School	264	₱77,616.00	₱306,504.00	₱384,120.00
DISTRICT 6				
Dominican Mirador Elementary School	147	₱43,218.00	₱170,667.00	₱213,885.00
Aguinaldo Elementary School	267	₱78,498.00	₱309,987.00	₱388,485.00
San Luis Elementary School	141	₱41,454.00	₱163,701.00	₱205,155.00
Josefa Carino Elementary School	343	₱100,842.00	₱398,223.00	₱499,065.00
Baguio Central School	976	₱286,944.00	₱1,133,136.00	₱1,420,080.00
DISTRICT 7				
Elpidio Quirino Elementary School	379	₱111,426.00	₱440,019.00	₱551,445.00
Irisan Elementary School	126	₱37,044.00	₱146,286.00	₱183,330.00
San Carlos Elementary School	210	₱61,740.00	₱243,810.00	₱305,550.00
Quezon Hill Elementary School	398	₱117,012.00	₱462,078.00	₱579,090.00
DISTRICT 8				
Pinsao Elementary School	103	₱30,282.00	₱119,583.00	₱149,865.00
Bonifacio Elementary School	190	₱55,860.00	₱220,590.00	₱276,450.00
Fairview Elementary School	91	₱26,754.00	₱105,651.00	₱132,405.00
Holyghost Elementary School	62	₱18,228.00	₱71,982.00	₱90,210.00
Lucban Integrated School	609	₱179,046.00	₱707,049.00	₱886,095.00
DISTRICT 9				
Alfonso Tabora Elementary School	64	₱18,816.00	₱74,304.00	₱93,120.00
Pinget Elementary School	210	₱61,740.00	₱243,810.00	₱305,550.00
Ramon Magsaysay Elementary School	94	₱27,636.00	₱109,134.00	₱136,770.00
Quirino Hill Elementary School	109	₱32,046.00	₱126,549.00	₱158,595.00
DISTRICT 10				
Bakakeng Elementary School	181	₱53,214.00	₱210,141.00	₱263,355.00
Pacday Quinio Elementary School	211	₱62,034.00	₱244,971.00	₱307,005.00
San Vicente Elementary School	181	₱53,214.00	₱210,141.00	₱263,355.00
Dona Aurora H. Bueno Elementary School	130	₱38,220.00	₱150,930.00	₱189,150.00
TOTAL	9011	₱2,649,234.00	₱10,461,771.00	₱13,111,005.00

SECONDARY		
SCHOOL	**No. of beneficiaries**	**OPEX TO BE DOWNLOADED**
Sto. Tomas NHS	10	₱1,320.00
San Vicente NHS	10	₱1,320.00
Roxas NHS	10	₱1,320.00
Rizal NHS	10	₱1,320.00
Quezon Hill NHS	10	₱1,320.00
Pinsao NHS	10	₱1,320.00
Pinget NHS	10	₱1,320.00
Pines NHS	20	₱2,640.00
Joaquin NHS	10	₱1,320.00
Mil-An NHS	10	₱1,320.00
Magsaysay NHS	10	₱1,320.00
Lindawan NHS	10	₱1,320.00
Irisan NHS	15	₱1,980.00
Hillside NHS	10	₱1,320.00
Happy Hollow NHS	10	₱1,320.00
Guisad Valley NHS	10	₱1,320.00
Dona Aurora NHS	10	₱1,320.00
Fort Del Pilar NHs	10	₱1,320.00
Dominican NHS	10	₱1,320.00
BCHS	22	₱2,904.00
BCN Science	10	₱1,320.00
Bakakeng NHS	10	₱1,320.00
TOTAL	**247**	₱32,604.00

Department of Education

Office Code : 16007
Office Name : Schools Governance and Operations Division (Baguio City Division)
Fiscal Year : 2026

FY 2026 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

Output Code (OC)	Programs/ Projects	Output	Activity Code (AC) Milestone	Activities	Performance Indicator (Activity, Output & Milestone)
310400100001000 - School Feeding Program					
	School Based Feeding Program (SBFP)				
OC-26-6404-SBFP-001		Administered School Based Feeding Program (SBFP) for the improvement of nutritional status of learners.			Number of SchoolBased Feeding Program administered.
			Milestone 1		Milestone Indicator 1
			Milestone 2		Milestone Indicator 2
			AC-26-6404-SBFP-001	Procurement of Nutritious Food Pack(NFP) for feeding beneficiaries (ELEMENTARY)	Number of procurement made
			AC-26-6404-SBFP-002	Downloading of funds to schools for the procurement of hot meals	Number of downloaded funds
			AC-26-6404-SBFP-003	Procurement of Nutritious Food Pack(NFP) for secondary learners feeding beneficiaries	Number of procurement made
			AC-26-6404-SBFP-004	Hauling of food comodities to the different schools	Number of payment made
			AC-26-6404-SBFP-005	Hiring of 1 Contract of Sservice for Administrative Support	Number of payment made
			AC-26-6404-SBFP-006	Hiring of 2 Contract of Sservice for Technical Assistant I	Number of payment made
			AC-26-6404-SBFP-007	Conduct of Program Implementation Review (PIR)	Number of activities conducted
			AC-26-6404-SBFP-008	Downloading of Operational expenses to schools (elementary)	Number of recipient schools
			AC-26-6404-SBFP-009	Procurement of garden tools and other GPP needs	Number of procurement made
			AC-26-6404-SBFP-010	Downloading of ISNM fund to Lucban Integrated School	Number of downloaded funds
			AC-26-6404-SBFP-011	Procurement of WINS IEC mateials and other WINS related activities to be distributrd to schools	Number of procurement made
			AC-26-6404-SBFP-012	Augmentation of transportation and communication expenses for health personnel overseeing the program	Number of payments made
			AC-26-6404-SBFP-013	Conduct of Nutritional Analysis of NFP food commodities	Number of activities conducted
			AC-26-6404-SBFP-014	Conduct of Progress Monitoring of SBFP, WINS, GPP and other School Health Program	Number of activities conducted
			AC-26-6404-SBFP-015	Procurement of office supplies	Number of procurement done
			AC-26-6404-SBFP-016	Procurement of deworming/hand soap	Number of procurement done
			AC-26-6404-SBFP-017	Reimbursement of communication allowance to focal (SBFP, GPP, WinS)	Number of payment made
TOTAL					

Prepared by:

NIÑO M. TIBANGAY PhD
Chief, Schools Governance and Operations Division

Reviewed by:

OLIVIA O. GOMEZ
Planning Officer

Allotment/Fund Available

BELEN R. TOMIN
Budget Officer III

Recommending Approval

SAMUEL T. EGSAEN JR., EdD CESO VI
Assistant Schools Division Superintendent

Approved by:

SORAYA T. FACULO PhD, CESO V
Schools Division Superintedent

2025 Accomplishments		FY 2026 PHYSICAL TARGET														
		Q1				Q2				Q3				Q4		
Actual (Jan-Sept)	Estimate (Oct-Dec)	Jan.	Feb.	Mar.	Total	Apr.	May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0

Total	Total Physical	Fund Source			With Procurement (Y/N)	Classification (GASS, STO, MFO 1,2,3)	Allotment Class (PS, MOOE, CO)	FY 2025 Obligation			Total Obligation	Q	
		UACS Code	Fiscal Year FY 2025/2026	Others				Total	Actual (Jan-Sept)	Estimate (Oct-Dec)		Jan.	Feb.
0	0	310400100001000											
0	0												
0	0												
1	1	310400100001000	2026		Y	Operations	MOOE	0.00	0.00	0.00	11,894,520.00	0.00	0.00
1	1	310400100001000	2026		N	Operations	MOOE	0.00	0.00	0.00	10,461,771.00	0.00	0.00
1	1	310400100001000	2026		Y	Operations	MOOE	0.00	0.00	0.00	510,796.00	0.00	0.00
1	1	310400100001000	2026		Y	Operations	MOOE	0.00	0.00	0.00	309,527.85	0.00	0.00
1	1	310400100001000	2026		N	Operations	MOOE	0.00	0.00	0.00	145,200.00	0.00	0.00
2	2	310400100001000	2026		N	Operations	MOOE	0.00	0.00	0.00	369,600.00	0.00	0.00
1	1	310400100001000	2026		Y	Operations	MOOE	0.00	0.00	0.00	250,000.00	0.00	0.00
1	1	310400100001000	2026		N	Operations	MOOE	0.00	0.00	0.00	2,681,838.00	0.00	0.00
1	1	310400100001000	2026		Y	Operations	MOOE	0.00	0.00	0.00	120,000.00	0.00	0.00
1	1	310400100001000	2026		N	Operations	MOOE	0.00	0.00	0.00	30,000.00	0.00	0.00
1	1	310400100001000	2026		Y	Operations	MOOE	0.00	0.00	0.00	145,000.00	0.00	0.00
1	1	310400100001000	2026		N	Operations	MOOE	0.00	0.00	0.00	84,000.00	0.00	0.00
1	1	310400100001000	2026		Y	Operations	MOOE	0.00	0.00	0.00	100,000.00	0.00	0.00
1	1	310400100001000	2026		Y/N	Operations	MOOE	0.00	0.00	0.00	70,000.00	0.00	0.00
1	1	310400100001000	2026		Y	Operations	MOOE	0.00	0.00	0.00	15,000.00	0.00	0.00
1	1	310400100001000	2026		Y	Operations	MOOE	0.00	0.00	0.00	216,264.00	0.00	0.00
1	1	310400100001000	2026		N	Operations	MOOE	0.00	0.00	0.00	9,000.00	0.00	0.00
											27,412,516.85	**0.00**	**0.00**

FY 2026 OBLIGATION PROGRAM

Q1		Q2				Q3				Q4		
Mar.	Total	Apr.	May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	11,894,520.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	10,461,771.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	510,796.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	309,527.85	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	145,200.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	369,600.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	250,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	2,681,838.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	120,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	30,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	145,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	84,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	100,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	70,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	15,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	216,264.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00
0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,412,516.85**	**0.00**

Total	For Downloading (Y/N)	Total Cash Program	Tax Remittance Advice	Program, Net of TRA	Total Disbursement	FY 2026 MONTH						
						Q1				Q2		
						Jan.	Feb.	Mar.	Total	Apr.	May	June
11,894,520.00		11,894,520.00	594,726.00	11,299,794.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
10,461,771.00		10,461,771.00	523,088.55	9,938,682.45		0.00	0.00	0.00	0.00	0.00	0.00	0.00
510,796.00		510,796.00	25,539.80	485,256.20		0.00	0.00	0.00	0.00	0.00	0.00	0.00
309,527.85		309,527.85	15,476.39	294,051.46		0.00	0.00	0.00	0.00	0.00	0.00	0.00
145,200.00		145,200.00	7,260.00	137,940.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
369,600.00		369,600.00	18,480.00	351,120.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
250,000.00		250,000.00	12,500.00	237,500.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2,681,838.00		2,681,838.00	134,091.90	2,547,746.10		0.00	0.00	0.00	0.00	0.00	0.00	0.00
120,000.00		120,000.00	6,000.00	114,000.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
30,000.00		30,000.00	1,500.00	28,500.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
145,000.00		145,000.00	7,250.00	137,750.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
84,000.00		84,000.00	4,200.00	79,800.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
100,000.00		100,000.00	5,000.00	95,000.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
70,000.00		70,000.00	3,500.00	66,500.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
15,000.00		15,000.00	750.00	14,250.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
216,264.00		216,264.00	10,813.20	205,450.80		0.00	0.00	0.00	0.00	0.00	0.00	0.00
9,000.00		9,000.00	450.00	8,550.00	9,000.00				0.00			
27,412,516.85		**27,412,516.85**	**1,370,625.84**	**26,041,891.01**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

ILY DISBURSEMENT PROGRAM

Total	Q3				Q4				REMARKS
	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total	
0.00		0.00	0.00	0.00	0.00	0.00	11,894,520.00	11,894,520.00	
0.00		0.00	0.00	0.00	0.00	0.00	10,461,771.00	10,461,771.00	
0.00		0.00	0.00	0.00	0.00	0.00	510,796.00	510,796.00	
0.00		0.00	0.00	0.00	0.00	0.00	309,527.85	309,527.85	
0.00		0.00	0.00	0.00	0.00	0.00	145,200.00	145,200.00	
0.00		0.00	0.00	0.00	0.00	0.00	369,600.00	369,600.00	
0.00		0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	
0.00		0.00	0.00	0.00	0.00	0.00	2,681,838.00	2,681,838.00	
0.00		0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	
0.00		0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	
0.00		0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	
0.00		0.00	0.00	0.00	0.00	0.00	84,000.00	84,000.00	
0.00		0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	
0.00		0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	
0.00		0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	
0.00		0.00	0.00	0.00	0.00	0.00	216,264.00	216,264.00	
0.00				0.00			9,000.00	9,000.00	
0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,412,516.85**	**27,412,516.85**	

Q1								Q2				
January		February		March		Total		April		May		
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
0		0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	0.00		**0.00**		**0.00**		**0.00**		**0.00**		**0.00**	

FY 2026 PHYSICAL AND FINANCIAL ACCOMPLISHMENT

			Q3									
June	Total		July		August		September		Total		October	
Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	0		0		0		0		0		0	
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

0.00		**0.00**		**0.00**		**0.00**		**0.00**		**0.00**		**0.00**

Q4						Grand Total		REMARKS
November		December		Total				
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00